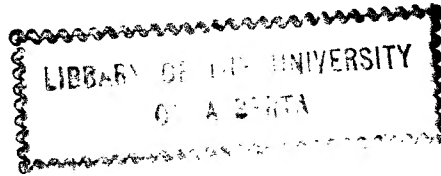


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1934, to MARCH 31st, 1935

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1934-35

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1934-35 AND 1933-34

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$14,896,966.12	\$15,473,174.68		\$576,208.56
Expenditure, excluding Debt Retirement....	14,674,505.31	14,751,309.40		76,804.09
Operating Surplus, before providing for Debt Retirement	\$222,460.81	\$721,865.28		\$499,404.47
Sinking Fund, or Debt Retirement	746,568.57	712,165.28	\$ 32,403.29	
Deficit, including Debt Retirement	\$524,107.76 (Deficit)	\$ 9,700.00 (Surplus)		\$533,807.76

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$2,565,000.00	\$2,888,720.00		\$323,720.00
Expenditure, excluding Debt Retirement....	2,660,000.00	2,753,720.00		93,720.00
Operating Deficit	\$ 95,000.00	\$135,000.00 (Surplus)		\$230,000.00
Sinking Fund or Debt Retirement	145,000.00	135,000.00	\$ 10,000.00	
Deficit, including Debt Retirement	\$240,000.00			\$240,000.00

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 662,041.94	\$5,668,500.00		\$5,006,458.06
Payments	1,386,770.00	1,610,095.00		223,325.00
	\$ 724,728.06 (Excess Payments)	\$4,058,405.00 (Excess Receipts)		\$4,783,133.06

ALBERTA GOVERNMENT TELEPHONES:

Payments	\$ 50,000.00	\$150,000.00		\$100,000.00
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UNEMPLOYMENT AND FARM RELIEF:

Payments	\$1,835,217.81*			
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SUMMARY

Chargeable to Income	\$18,226,073.88	\$18,352,194.68		\$126,120.80
Chargeable to Capital	3,271,987.81	1,760,095.00*	\$1,511,892.81	
TOTAL	\$21,498,061.69	\$20,112,289.68	\$1,385,772.01	

*In 1933-34 Unemployment and Farm Relief not Included in Estimates; paid under Statutory authority.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1934-35 AND 1933-34

INCOME ACCOUNT

DETAILS	1934-35	1933-34	Increase	Decrease
REVENUE				
Dominion of Canada	\$1,771,475.00	\$1,743,159.00	\$ 28,316.00	.....
Agriculture Department	222,325.00	213,595.00	8,730.00	.....
Attorney General's Department	2,301,715.00	2,490,800.00	.....	\$189,085.00
Education Department	179,300.00	187,550.00	.....	8,250.00
Executive Council	55,000.00	55,950.00	.....	950.00
Legislation	1,212.00	1,220.00	.....	8.00
Municipal Affairs Department	1,222,400.00	1,207,700.00	14,700.00	.....
Provincial Secretary's Department	4,898,850.00	4,998,150.00	.....	99,300.00
Public Health Department	359,597.50	372,020.00	.....	12,422.50
Public Works Department	113,500.00	107,100.00	6,400.00	.....
Railways and Telephones Department—(Railways and Water Resources Branch)	224,200.00	428,533.00	.....	204,333.00
Treasury Department	2,285,191.62	2,426,997.68	.....	141,806.06
Lands and Mines Department	1,262,200.00	1,240,400.00	21,800.00	.....
	\$14,896,966.12	\$15,473,174.68	.....	\$576,208.56
				Net
Less Salary Deductions	300,000.00	320,000.00	.....	20,000.00
	\$14,596,966.12	\$15,153,174.68	.....	\$556,208.56
				Net
EXPENDITURE				
Executive Council	\$ 305,679.00	\$ 316,594.00	.....	\$ 10,915.00
Legislation	228,610.00	229,860.00	.....	1,250.00
Agriculture Department	325,737.50	334,692.56	.....	8,955.06
Attorney General's Department	1,086,041.00	1,101,841.00	.....	15,800.00
Education Department	2,272,750.00	2,218,187.00	\$ 54,563.00	.....
Municipal Affairs Department	121,195.00	113,820.00	7,375.00	.....
Provincial Secretary's Department	97,108.34	94,613.34	2,495.00	.....
Public Health Department	1,367,134.67	1,348,921.31	18,213.36	.....
Public Works Department	1,590,283.00	1,585,293.00	4,990.00	.....
Railways and Telephones Department—(Railways and Water Resources Branch)	67,035.51	67,460.00	.....	424.49
Treasury Department	427,808.30	443,740.00	.....	15,931.70
Lands and Mines Department	448,825.00	448,890.00	.....	65.00
	\$8,338,207.32	\$8,303,912.21	\$ 34,295.11	.....
Less: Salary Deductions	300,000.00	320,000.00	20,000.00	.....
Total Ordinary Expenditure	\$8,038,207.32	\$7,983,912.21	\$ 54,295.11	.....
Interest and Other Charges on Public Debt	6,336,297.99	6,447,397.19	.....	\$111,099.20
	\$14,374,505.31	\$14,431,309.40	.....	\$ 56,804.09
				Net
Sinking Funds	746,568.57	712,165.28	\$ 34,403.29	.....
	\$15,121,073.88	\$15,143,474.68	.....	\$ 22,400.80
				Net
Operating Surplus, before providing for Debt Retirement	\$222,460.81	\$721,865.28	.....	.....
Deficit, after providing for Sinking Fund or Debt Retirement	\$524,107.76	\$ 9,700.00	.....	.....
	Deficit	Surplus	.....	.....

NOTE—As salaries are included in the Estimates at the gross amounts payable, and deductions are reported as revenue, in order to show the true expenditure salary deductions have been eliminated both from revenue and expenditure in the preparation of the above summary.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1934-35 AND 1933-34

CAPITAL ACCOUNT

DETAILS	1934-35	1933-34	Increase	Decrease
RECEIPTS				
Executive Council	\$328,500.00	\$333,000.00		\$ 4,500.00
Agriculture Department	7,800.00	7,800.00		
Education Department	53,000.00	85,000.00		32,000.00
Municipal Affairs Department	139,500.00	105,200.00	\$ 34,300.00	
Public Works Department	13,000.00	38,000.00		25,000.00
Railways and Telephones Department—(Railways and Water Resources Branch)	69,200.00	5,050,600.00		4,981,400.00
Treasury Department	43,041.94	40,900.00	2,141.94	
Lands and Mines Department	8,000.00	8,000.00		
	\$662,041.94	\$5,668,500.00		\$5,006,458.06
				Net
PAYMENTS				
Public Debt		\$500,000.00		\$500,000.00
Executive Council	\$100,000.00	125,000.00		25,000.00
Agriculture Department	16,000.00	16,000.00		
Municipal Affairs Department	105,200.00	30,200.00	75,000.00	
Public Works Department	568,000.00	286,500.00	281,500.00	
Railways and Telephones Department—(Railways and Water Resources Branch)	576,070.00	630,895.00		54,825.00
Treasury Department	21,500.00	21,500.00		
	\$1,386,770.00	\$1,610,095.00		\$223,325.00
				Net
Unemployment Relief	\$1,466,130.00			
Farm Relief	369,087.81			
	\$1,835,217.81*			
	\$3,221,987.81			

*In 1933-34 not Included in Estimates; paid under Statutory authority.

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1934-35

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
DOMINION OF CANADA				
SUBSIDIES:				
Amount payable Pursuant to Agreement for Transfer of Natural Resources	\$562,500.00	\$562,500.00	.....	.....
Debt Allowance	405,375.00	405,375.00	.....	.....
Government and Legislation	190,000.00	190,000.00	.....	.....
Population (Section 18, Alberta Act)	613,600.00	585,284.00	\$ 28,316.00	.....
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	\$1,771,475.00	\$1,743,159.00	\$ 28,316.00	.....
AGRICULTURE DEPARTMENT				
Agricultural Schools Act	\$ 24,000.00	\$ 24,000.00	.....	.....
Brands Act:				
Brand Books .....	.....	30.00	.....	\$ 30.00
Brand Fees	10,500.00	9,500.00	\$ 1,000.00	.....
Dairymen's Act:				
Cream Graders and Testers' Licenses	500.00	390.00	110.00	.....
Creamery Licenses	500.00	500.00	.....	.....
Game Act:				
Fur Tax (less commissions)	57,500.00	52,500.00	5,000.00	.....
Game Licenses (less commissions)	56,000.00	57,500.00	.....	1,500.00
Sale of Fur	100.00	100.00	.....	.....
Miscellaneous	150.00	150.00	.....	.....
Names of Horses Act: Registration Fees	15.00	15.00	.....	.....
Pure-bred Bulls Purchase Act: Fees	1,100.00	750.00	350.00	.....
Stallion Enrolment Act: Fees	1,800.00	1,300.00	500.00	.....
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses	1,160.00	1,160.00	.....	.....
Fees	24,500.00	20,000.00	4,500.00	.....
Threshers' Lien Act	9,000.00	11,000.00	.....	2,000.00
Miscellaneous:				
Casual	500.00	500.00	.....	.....
Farm Rents	1,000.00	.....	1,000.00	.....
Provincial Farms	23,000.00	23,000.00	.....	.....
Refund on Exhibits	400.00	500.00	.....	100.00
Sale of Eggs	3,500.00	3,000.00	500.00	.....
Sale of Estray Animals	2,000.00	2,200.00	.....	200.00
Sale of Poultry	3,500.00	3,500.00	.....	.....
Seed Cleaning	1,000.00	1,500.00	.....	500.00
Service Fees for Stallions	600.00	500.00	100.00	.....
TOTAL: AGRICULTURE DEPARTMENT, IN- COME ACCOUNT	\$222,325.00	\$213,595.00	\$ 13,060.00	\$ 4,330.00
			\$ 8,730.00	
			Net	

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
ATTORNEY GENERAL'S DEPARTMENT				
Billiard Room Act	\$ 15,000.00	\$ 16,000.00		\$ 1,000.00
Clerks of Court Act	115,000.00	140,000.00		25,000.00
Commissioners for Oaths Act	4,000.00	4,500.00		500.00
Debt Adjustment Act	15,000.00	15,000.00		
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses	2,300.00	2,500.00		200.00
Fees and Earnings	9,000.00	9,000.00		
Government Liquor Control Act of Alberta	1,465,000.00	1,500,000.00		35,000.00
Land Titles Act:				
Assurance Fund	20,000.00	20,000.00		
Registration Fees etc.	170,000.00	180,000.00		10,000.00
Magistrates and Justices Act	7,000.00	10,000.00		3,000.00
Notaries Public Act	800.00	900.00		100.00
Official Guardian Act	11,000.00	11,000.00		
Restaurant Act	13,500.00	15,000.00		1,500.00
Security Frauds Prevention Act		3,000.00		3,000.00
Sheriffs' Act	30,000.00	45,000.00		15,000.00
Succession Duties Act	350,000.00	435,000.00		85,000.00
Miscellaneous:				
Casual	500.00	500.00		
Commissions on Collections	25.00	25.00		
Confiscated Money	50.00	50.00		
Dominion Statute Fines	25,000.00	25,000.00		
Estreated Bail	500.00	500.00		
Forfeited Appeal Costs	250.00	250.00		
Interest on Agreements of Sale	15.00		\$ 15.00	
Justices of the Peace Costs	50.00	50.00		
Master-in-chambers Fees	400.00		400.00	
Outstanding Cheques	200.00	200.00		
Provincial Statute Fines	35,000.00	45,000.00		10,000.00
Reimbursement of Dominion Parks Police				
Magistrates' Salaries	200.00	200.00		
Royal Canadian Mounted Police Costs	5,000.00		5,000.00	
Sale of Automobiles	300.00	500.00		200.00
Sale of Confiscated Weapons	100.00	100.00		
Small Debt Court Fees	2,000.00	5,000.00		3,000.00
Solicitors' Earnings and Reimbursements	1,500.00	1,500.00		
Unclaimed Witness Fees	25.00	25.00		
Unclaimed Suitors' Money	3,000.00	5,000.00		2,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$2,301,715.00	\$2,490,800.00	\$ 5,415.00	\$194,500.00
				\$189,085.00
				Net
EDUCATION DEPARTMENT				
Interest on:				
Agreements of Sale	\$ 150.00	\$ 150.00		
Loans to Normal School Students	12,000.00	15,000.00		\$ 3,000.00
Loans to School Districts	3,000.00	5,000.00		2,000.00
Miscellaneous:				
Appeal Fees	950.00	1,400.00		450.00
Casual	550.00	650.00		100.00
Debenture Commission	50.00	500.00		450.00
Examination Fees	81,000.00	82,000.00		1,000.00
Inspection of Indian Schools	600.00	600.00		
Normal School Fees	55,000.00	55,000.00		
Reading Course Fees	650.00	900.00		250.00
Sale of Material	3,000.00	3,000.00		
Sale of School Acts, etc.	1,000.00	1,000.00		
Summer School Fees	9,000.00	9,000.00		
Teachers' Certificates	350.00	350.00		
Technical School Fees	12,000.00	13,000.00		1,000.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$179,300.00	\$187,550.00		\$ 8,250.00
				Net

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
EXECUTIVE COUNCIL				
BUREAU OF LABOUR:				
Boilers Act:				
Examination Fees	\$ 2,000.00	\$ 3,000.00		\$ 1,000.00
Inspection Certificate Fees	19,000.00	21,000.00		2,000.00
Sale of Regulations and Acts	100.00	100.00		
Survey of Drawings	500.00	700.00		200.00
Miscellaneous	400.00	400.00		
The Trade Schools Regulations Act:				
Certificates of Operation	300.00	250.00	\$ 50.00	
Theatres Act:				
Moving Picture Operators' License Fees.....	2,700.00	3,000.00		300.00
	<u>\$ 25,000.00</u>	<u>\$ 28,450.00</u>	<u>\$ 50.00</u>	<u>\$ 3,500.00</u>
				<u>\$ 3,450.00</u>
				<u>Net</u>
CIVIL SERVICE COMMISSIONER'S OFFICE:				
Refunds of Government Contributions under Section 17, Superannuation Act	\$ 30,000.00	\$ 27,500.00	\$ 2,500.00	
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	<u>\$ 55,000.00</u>	<u>\$ 55,950.00</u>	<u>\$ 2,550.00</u>	<u>\$ 3,500.00</u>
				<u>\$ 950.00</u>
				<u>Net</u>
LEGISLATION				
Fees:				
Private Bills	\$ 1,200.00	\$ 1,200.00		
Certified Copies of Bills	12.00	20.00		\$ 8.00
TOTAL: LEGISLATION, INCOME ACCOUNT.....	<u>\$ 1,212.00</u>	<u>\$ 1,220.00</u>		<u>\$ 8.00</u>
MUNICIPAL AFFAIRS DEPARTMENT				
Educational Tax Act:				
Leased Lands	\$ 17,000.00	\$ 19,000.00		\$ 2,000.00
General	57,000.00	60,000.00		3,000.00
Electric Power Taxation Act	30,600.00	31,000.00		400.00
Pipe Lines Taxation	18,000.00	75,000.00		57,000.00
Supplementary Revenue Tax Act (less com- missions)	900,000.00	825,000.00	\$ 75,000.00	
Tax Recovery Act:				
Costs and Fees	17,000.00	10,000.00	7,000.00	
Commissions	5,000.00	5,000.00		
Forfeited Land Profit	200.00	100.00	100.00	
Timber Areas Tax Act	50,000.00	50,000.00		
Wild Lands Tax Act	100,000.00	115,000.00		15,000.00
Interest on Advances Under:				
Improvement Districts Relief Act	150.00	500.00		350.00
Improvement Districts Seed Grain Act	500.00	1,000.00		500.00
Live Stock Encouragement Act	1,000.00	5,000.00		4,000.00
Municipal Districts Relief Act	150.00	500.00		350.00
Municipal Districts Seed Grain Act	1,000.00	1,000.00		
Distribution of Seed Grain, 1931	400.00	1,500.00		1,100.00
Distribution of Seed Grain, 1932	2,000.00	4,200.00		2,200.00
Distribution of Fodder, 1931-32	800.00	2,400.00		1,600.00
Brushing Contracts	600.00	1,000.00		400.00
Distribution of Seed Grain, 1933	200.00		200.00	
Road Contracts	20,000.00		20,000.00	
Binder Twine, 1931	500.00		500.00	
Miscellaneous	300.00	500.00		200.00
TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, INCOME ACCOUNT	<u>\$1,222,400.00</u>	<u>\$1,207,700.00</u>	<u>\$102,800.00</u>	<u>\$ 88,100.00</u>
			<u>\$ 14,700.00</u>	
			<u>Net</u>	

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT				
GENERAL OFFICE				
Auctioneers and Pedlars Act:				
Auctioneers' Licenses	\$ 2,500.00	\$ 2,500.00		
Pedlars' Licenses	1,200.00	1,500.00		\$ 300.00
Change of Name Act	200.00	100.00	\$ 100.00	
Companies Act:				
Alberta Companies	10,000.00	12,000.00		2,000.00
Foreign Companies	10,000.00	13,000.00		3,000.00
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees and Railway Tax	27,900.00	35,000.00		7,100.00
Fuel Oil Tax Act:				
Tax (less commissions)	1,900,000.00	1,900,000.00		
Licenses	1,000.00	200.00	800.00	
Railway Taxation Act	304,800.00	325,000.00		20,200.00
Track Buyers' Licensing Act	1,000.00		1,000.00	
Trust Companies Act	100.00	200.00		100.00
Miscellaneous:				
Extracts, Searches, etc.	200.00	400.00		200.00
Miscellaneous Registrations	300.00	200.00	100.00	
	\$2,259,200.00	\$2,290,100.00	\$ 2,000.00	\$ 32,900.00
CORPORATIONS TAXATION BRANCH				\$ 30,900.00
				Net
Corporations Taxation Act:				
Banks	\$ 86,000.00	\$ 90,850.00		\$ 4,850.00
Grain Companies	90,000.00	80,000.00	\$ 10,000.00	
Express Companies	7,500.00	8,000.00		500.00
Finance Companies	3,000.00	6,000.00		3,000.00
Gas and Power Companies	50,000.00	50,000.00		
Insurance Companies	340,000.00	350,000.00		10,000.00
Investment Companies	1,000.00	500.00	500.00	
Land Companies	3,500.00	5,000.00		1,500.00
Loan Companies	14,000.00	15,000.00		1,000.00
Miscellaneous Companies	124,000.00	130,000.00		6,000.00
Telegraph Companies	4,000.00	4,500.00		500.00
Trust Companies	7,000.00	8,000.00		1,000.00
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax	58,150.00	60,000.00		1,850.00
	\$788,150.00	\$807,850.00	\$ 10,500.00	\$ 30,200.00
THEATRES AND AMUSEMENTS BRANCH				\$ 19,700.00
				Net
Amusements Tax Act:				
Amusements Tax	\$135,000.00	\$140,000.00		\$ 5,000.00
Pari-Mutuel Tax	45,000.00	55,000.00		10,000.00
Theatres Act:				
Censorship Fees	22,000.00	18,000.00	\$ 4,000.00	
License Fees	9,500.00	10,000.00		500.00
	\$211,500.00	\$223,000.00	\$ 4,000.00	\$ 15,500.00
MOTOR VEHICLES BRANCH				\$ 11,500.00
				Net
Public Vehicles Act:				
Freight Licenses	\$115,000.00	\$120,000.00		\$ 5,000.00
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	10,000.00	10,000.00		
Dealers' Certificates	3,000.00	4,000.00		1,000.00
Dealers' Plates	11,000.00	16,000.00		5,000.00
Drivers' Licenses	6,000.00	6,000.00		
Garage Licenses	2,500.00	2,500.00		
Livery Licenses	8,000.00	10,500.00		2,500.00
Owners' Certificates	1,200,000.00	1,225,000.00		25,000.00
Transfer Fees	9,000.00	8,000.00	1,000.00	

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
MOTOR VEHICLES BRANCH—Continued				
VEHICLES AND HIGHWAY TRAFFIC ACT—Continued				
Truck Licenses	\$275,000.00	\$275,000.00		
Miscellaneous Revenue	500.00	200.00	\$ 300.00	
	<u>\$1,640,000.00</u>	<u>\$1,677,200.00</u>	<u>\$ 1,300.00</u>	<u>\$ 38,500.00</u>
				<u>\$ 37,200.00</u>
				Net
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT.....	\$4,898,850.00	\$4,998,150.00		\$ 99,300.00
				Net
PUBLIC HEALTH DEPARTMENT				
Chiropractic Act	\$ 200.00	\$ 300.00		\$ 100.00
Chiropody Act	150.00		\$ 150.00	
Marriage Act	26,000.00	25,000.00	1,000.00	
Private Hospitals Act	120.00	200.00		80.00
Public Health Nurses Act	1,000.00	1,500.00		500.00
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients Maintenance Charges	80,000.00	89,000.00		9,000.00
Services and Supplies to Staff	27,000.00	27,000.00		
Miscellaneous	3,000.00	3,000.00		
Provincial Mental Hospital, Ponoka:				
Patients Maintenance Charges	68,000.00	70,000.00		2,000.00
Services and Supplies to Staff	62,500.00	68,000.00		5,500.00
Miscellaneous	2,500.00	2,500.00		
Provincial Auxiliary Hospital, Claresholm:				
Patients Maintenance Charges	2,000.00		2,000.00	
Services and Supplies to Staff	4,750.00		4,750.00	
Provincial Mental Institute, Oliver:				
Patients Maintenance Charges	22,000.00	20,000.00	2,000.00	
Services and Supplies to Staff	10,500.00	10,500.00		
Miscellaneous	1,500.00	1,500.00		
Provincial Training School, Red Deer:				
Patients Maintenance Charges	25,000.00	26,000.00		1,000.00
Services and Supplies to Staff	12,500.00	12,500.00		
Miscellaneous	500.00	500.00		
Provincial Special Hospital, Edmonton		100.00		100.00
Miscellaneous:				
Alberta Women's Bureau	40.00	40.00		
Interest on Agreements of Sale	37.50	80.00		42.50
Nursing Services in Municipal Districts.....	2,000.00	2,000.00		
Sale of Supplies	50.00	100.00		50.00
Sale of Vaccine and Sera	800.00	4,500.00		3,700.00
Travelling Clinic	100.00	500.00		400.00
Vital Statistics (less commissions)	6,150.00	6,000.00	150.00	
Casual	1,200.00	1,200.00		
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$359,597.50	\$372,020.00	\$ 10,050.00	\$ 22,472.50
				<u>\$ 12,422.50</u>
				Net
PUBLIC WORKS DEPARTMENT				
Institutions:				
Central Alberta Sanatorium	\$ 1,000.00	\$ 1,000.00		
Provincial Mental Institute, Oliver	5,000.00	5,000.00		
Provincial Gaol, Lethbridge	20,000.00	20,000.00		
Provincial Gaol, Fort Saskatchewan	10,000.00	10,000.00		
Provincial Training School, Red Deer	400.00	500.00		\$ 100.00
Provincial Mental Hospital, Ponoka	15,000.00	15,000.00		
Surveys Branch:				
Road Allowance Leases	600.00	600.00		
Survey of Townsites	1,000.00	2,000.00		1,000.00
Miscellaneous:				
Garage Revenue	6,500.00	6,500.00		
Truckage	300.00	500.00		200.00
Sale of Material	100.00	100.00		

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
PUBLIC WORKS DEPARTMENT—				
<i>Continued</i>				
MISCELLANEOUS—Continued				
Rents	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00	
Casual	200.00	600.00		400.00
Interest on Agreement of Sale	200.00	300.00		100.00
Rental of Equipment	500.00		500.00	
Reimbursement from Workmen's Compensation Board	200.00	500.00		300.00
Public Vehicles Act:				
Licenses	200.00	200.00		
Tolls	16,000.00	13,000.00	3,000.00	
Fees for Filling Stations	600.00	600.00		
Fees for Advertising Signs	200.00	200.00		
Highways and Roads	500.00	500.00		
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$113,500.00	\$107,100.00	\$ 8,500.00	\$ 2,100.00
			\$ 6,400.00	
			Net	
RAILWAYS AND TELEPHONES DEPARTMENT				
<i>(Railways and Water Resources Branch)</i>				
Water Resources: Ice Permits	\$ 1,000.00	\$ 22,000.00		\$ 21,000.00
Northern Alberta Railways: Interest on Deferred Instalments	223,200.00	406,533.00		183,333.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT	\$224,200.00	\$428,533.00		\$204,333.00
TREASURY DEPARTMENT				
GENERAL OFFICE				
Interest on:				
Bank Balances	\$ 60,000.00	\$ 75,000.00		\$ 15,000.00
Debentures Sold	15,000.00	28,600.00		13,600.00
Loans to Elevators	14,466.62	18,547.68		4,081.06
Various Loans and Advances	2,500.00	3,000.00		500.00
Advances to Drainage and Irrigation Districts	1,000.00	1,000.00		
Advances to Edmonton and Calgary (Treasury Bills)	73,000.00		\$ 73,000.00	
Advances to Telephones	31,800.00		31,800.00	
Advances to School Libraries	3,000.00	3,000.00		
Investments (including profits)	170,000.00	190,000.00		20,000.00
Profits on Working Funds	10,000.00	15,000.00		5,000.00
Casual	200.00	200.00		
Outstanding Cheques	500.00	500.00		
Excess Earnings from Sinking Funds	28,000.00	20,000.00	8,000.00	
Premium on U. S. Funds		1,000.00		1,000.00
Voluntary Contribution from Civil Servants' Salaries	300,000.00	320,000.00		20,000.00
Previous Years' Refunds	2,500.00	2,500.00		
Fees for Registering Province of Alberta Bonds	1,000.00	1,000.00		
School Lands Fund:				
Interest on School Lands Investments	490,000.00	485,000.00	5,000.00	
Reimbursement of Interest and Sinking Fund: Canadian Co-operative Wheat Producers Ltd.	284,000.00	452,950.00		168,950.00
Income Tax	650,000.00	652,000.00		2,000.00
	\$2,136,966.62	\$2,269,297.68	\$117,800.00	\$250,131.06
				\$132,331.06
				Net
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies' License Fees:				
Fire and Other Classes	\$ 86,500.00	\$ 93,000.00		\$ 6,500.00
Life	12,300.00	13,000.00		700.00

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
TREASURY DEPARTMENT—Continued				
INSURANCE BRANCH—Continued				
Agents' License Fees:				
Fire and Other Classes	\$ 18,000.00	\$ 18,000.00		
Life	5,000.00	5,500.00		\$ 500.00
Other Receipts:				
Brokers' Fees	50.00	35.00	15.00	
Brokers' Tax	100.00	65.00	35.00	
Filing Fees	250.00	500.00		250.00
Miscellaneous	100.00	100.00		
Fire Prevention Act	14,000.00	15,000.00		1,000.00
Lightning Rod Act	125.00		125.00	
Real Estate Agents' Licensing Act	1,500.00	2,000.00		500.00
	<u>\$137,925.00</u>	<u>\$147,200.00</u>	<u>\$ 175.00</u>	<u>\$ 9,450.00</u>
				<u>\$ 9,275.00</u>
				<u>Net</u>
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette	\$ 5,000.00	\$ 6,500.00		\$ 1,500.00
Sale of Statutes	1,500.00	2,000.00		500.00
	<u>\$ 6,500.00</u>	<u>\$ 8,500.00</u>		<u>\$ 2,000.00</u>
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Applications	\$ 600.00	\$ 1,000.00		\$ 400.00
Tariff	700.00	1,000.00		300.00
Security Frauds Prevention Act	2,500.00		\$ 2,500.00	
	<u>\$ 3,800.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,500.00</u>	<u>\$ 700.00</u>
			<u>\$ 1,800.00</u>	
			<u>Net</u>	
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$2,285,191.62	\$2,426,997.68	\$120,475.00	\$262,281.06
				<u>\$141,806.06</u>
				<u>Net</u>
LANDS AND MINES DEPARTMENT				
Land Patents:				
Homestead Fees	\$ 40,000.00	\$ 40,000.00		
Improvements Collection Fees	2,000.00	2,000.00		
Cancellation Fees	3,000.00	3,000.00		
Filing Authority Fees	3,000.00	3,000.00		
General Sales: Interest	4,000.00	10,000.00		\$ 6,000.00
Cultivation Rentals, Fees, etc.	5,000.00	5,000.00		
Surface Rentals	2,000.00	2,000.00		
Canmore Rental Account	1,200.00	1,200.00		
Fur Farm Rentals and Fees	500.00	500.00		
Miscellaneous	4,000.00	2,500.00	\$ 1,500.00	
Timber and Grazing:				
Timber Rentals, Fees, Dues, etc.	200,000.00	200,000.00		
Grazing Rentals, Fees, etc.	80,000.00	80,000.00		
Hay Fees, Dues, etc.	3,300.00	3,000.00	300.00	
Miscellaneous	2,500.00	2,500.00		
Mining Lands:				
Coal Rentals, Fees, etc.	175,000.00	200,000.00		25,000.00
Coal Royalty	200,000.00	200,000.00		
Coal Mines Act Sundry Revenue	4,500.00	5,000.00		500.00
Petroleum and Natural Gas: Fees, Rentals, etc.	100,000.00	60,000.00	40,000.00	
Petroleum and Natural Gas: Royalties	150,000.00	75,000.00	75,000.00	
Quarrying Rentals, Fees, etc.	2,000.00	2,000.00		
Miscellaneous	2,000.00	2,000.00		
Fisheries Branch:				
Fishing Licenses	4,000.00	4,000.00		
Angling Permits	12,000.00	12,000.00		
Miscellaneous	700.00	500.00	200.00	
Miscellaneous:				
Tax Recovery Office Fees	1,000.00		1,000.00	
Administration Sundry	500.00	200.00	300.00	

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
LANDS AND MINES DEPARTMENT—				
<i>Continued</i>				
Schools Lands:				
Interest on Sales	\$200,000.00	\$225,000.00		\$ 25,000.00
Miscellaneous	60,000.00	100,000.00		40,000.00
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,262,200.00	\$1,240,400.00	\$118,300.00	\$ 96,500.00
			\$ 21,800.00	
			Net	
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)				
Telephone Receipts:				
Exchange Earnings	\$1,300,000.00	\$1,399,600.00		\$ 99,600.00
Rural Earnings	320,000.00	400,000.00		80,000.00
Toll Earnings	870,000.00	1,000,000.00		130,000.00
Miscellaneous Operating Revenues	70,000.00	79,120.00		9,120.00
Miscellaneous Non-Operating Revenues.....	5,000.00	10,000.00		5,000.00
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (Telephones Branch), IN- COME ACCOUNT	\$2,565,000.00	\$2,888,720.00		\$323,720.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1934-35**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
AGRICULTURE DEPARTMENT				
Provincial Farms	\$ 300.00	\$ 300.00		
Pure Bred Bulls Purchase Act: Repayment of Advances	3,000.00	3,000.00		
Extermination of Agricultural Pests	4,500.00	4,500.00		
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 7,800.00	\$ 7,800.00		
EDUCATION DEPARTMENT				
Normal School Students: Repayment of Loans	\$ 50,000.00	\$ 80,000.00		\$ 30,000.00
School Districts: Repayment of Loans	3,000.00	5,000.00		2,000.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 53,000.00	\$ 85,000.00		\$ 32,000.00
EXECUTIVE COUNCIL				
Superannuation Fund	\$328,500.00	\$333,000.00		\$ 4,500.00
MUNICIPAL AFFAIRS DEPARTMENT				
Live Stock Encouragement Act	\$ 5,000.00	\$ 10,000.00		\$ 5,000.00
Relief Advances:				
Improvement Districts	800.00	2,000.00		1,200.00
Municipal Districts	1,000.00	2,000.00		1,000.00
Seed Grain Advances:				
Improvement Districts	2,000.00	10,000.00		8,000.00
Municipal Districts	5,000.00	10,000.00		5,000.00
Seed Grain Advances in Improvement and Municipal Districts (Years 1931 and 1932)	30,000.00	25,000.00	\$ 5,000.00	
Fodder Advances in Improvement and Muni- cipal Districts (Years 1931 and 1932)	10,000.00	10,000.00		
Seed Grain and Fodder Advances in Improve- ment and Municipal Districts—1933	1,000.00		1,000.00	
Sale of Forfeited Lands	500.00	500.00		
Charitable Purposes and Care of Incurables....	25,000.00	25,000.00		
Brushing Contracts	1,000.00	5,500.00		4,500.00
Tilley East and Berry Creek Areas	5,200.00	5,200.00		
Road Contracts re Secondary Highways	48,000.00		48,000.00	
Binder Twine Advances—1931	5,000.00		5,000.00	
TOTAL: MUNICIPAL AFFAIRS DEPART- MENT, CAPITAL ACCOUNT	\$139,500.00	\$105,200.00	\$ 59,000.00	\$ 24,700.00
			\$ 34,300.00	
			Net	
PUBLIC WORKS DEPARTMENT				
Surveys and Compensations for Lands	\$ 1,500.00	\$ 1,500.00		
Sale of Material	10,000.00	10,000.00		
Secondary Highways: Reimbursements		25,000.00‡		\$ 25,000.00
Agreements of Sale	1,500.00	1,500.00		
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 13,000.00	\$ 38,000.00		\$ 25,000.00

‡Now being collected by Municipal Affairs Department.

DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
RAILWAYS AND TELEPHONES DEPARTMENT				
(Railways and Water Resources Branch)				
Lethbridge Northern Irrigation District:				
Payment in lieu of Rates	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00	
Lease Rentals	7,500.00		7,500.00	
New West Irrigation District:				
Repayments	1,700.00	600.00	1,100.00	
Railways:				
Instalment due on Sale of Northern Al- berta Railways		5,000,000.00		\$5,000,000.00
TOTAL RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), CAPITAL AC- COUNT	\$ 69,200.00	\$5,050,600.00	\$ 18,600.00	\$5,000,000.00
				\$4,981,400.00
				Net
TREASURY DEPARTMENT				
Alberta Live Stock Development Board	\$ 2,000.00	\$ 5,000.00		\$ 3,000.00
Drainage and Irrigation District: Repayments	20,000.00	20,000.00		
Commutation of Rates: Deposits	2,547.54	2,650.00		102.46
Municipal Sinking Funds: Deposits	1,200.00	2,500.00		1,300.00
Voluntary Contributions	12,000.00	10,000.00	\$ 2,000.00	
Students' Union, University of Alberta: Re- payments		500.00		500.00
Miscellaneous	5,294.40	250.00	5,044.40	
TOTAL: TREASURY DEPARTMENT, CAPI- TAL ACCOUNT	\$ 43,041.94	\$ 40,900.00	\$ 7,044.40	\$ 4,902.46
			\$ 2,141.94	
			Net	
LANDS AND MINES DEPARTMENT				
Land Sales: Principal	\$ 8,000.00	\$ 8,000.00		
TOTAL RECEIPTS: CAPITAL ACCOUNT...	\$662,041.94	\$5,668,500.00		\$5,006,458.06

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1934-35
INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1. DEBENTURE DEBT:					
(a)	Interest	\$5,261,205.99	\$5,340,357.19	\$ 79,151.20*	.....
(b)	Insurance	20.00	25.00	5.00*	.....
	Printing, Stationery and Office Supplies	2,300.00	2,500.00	200.00*	.....
	Travelling Expenses	350.00	350.00	.....	.....
	Freight, Express and Cartage	30.00	50.00	20.00*	.....
	Newspapers and Periodicals	180.00	180.00	.....	.....
	Postage	50.00	25.00	25.00	.....
	Telegrams and Telephones	600.00	600.00	.....	.....
	Commission, Exchange and Other Ex- penses	22,000.00	24,060.00	2,060.00*	.....
	Total Appropriation No. 1	\$5,286,735.99	\$5,368,147.19	\$ 81,411.20*	.....
2. MISCELLANEOUS INTEREST:					
(a)	University of Alberta Hospital	\$ 3,875.00	\$ 3,875.00	.....	.....
(b)	Superannuation	94,000.00	86,125.00	.....	.....
(c)	Interest Miscellaneous	4,200.00	4,500.00	.....	.....
(d)	Unclassified	200.00	500.00	.....	.....
	Total Appropriation No. 2	\$102,275.00	\$ 95,000.00	\$ 7,275.00	.....
3. SAVINGS BRANCH:					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 1 at \$850	\$ 3,150.00	\$ 3,150.00	.....	\$ 2,943.00
	Extra Assistance	600.00	600.00	.....	564.00
		\$ 3,750.00	\$ 3,750.00	.....	\$ 3,507.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 2,000.00	.....	.....
	Postage	1,000.00	1,000.00	.....	.....
	Advertising	4,000.00	4,000.00	.....	.....
	Unclassified	500.00	500.00	.....	.....
		\$ 7,500.00	\$ 7,500.00	.....	.....
(c)	<i>Savings Certificates—</i>				
	Interest	\$400,000.00	\$400,000.00	.....	.....
	Total Appropriation No. 3	\$411,250.00	\$411,250.00	.....	\$ 3,507.00

I.—PUBLIC DEBT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
4. HIGHWAYS ACT:					
(a)	Commission, Exchange and Other Ex- penses	\$ 500.00	\$ 500.00		
(b)	Interest on Debentures ..	165,000.00	165,000.00		
	Total Appropriation No. 4	\$165,500.00	\$165,500.00		
5. ALBERTA AND GREAT WATERWAYS RAILWAY:					
(a)	Commission, Exchange and Other Ex- penses	\$ 500.00	\$ 500.00		
(b)	Interest on Debentures ..	370,037.00	370,000.00	\$ 37.00	
(c)	Sinking Fund ..		37,000.00	37,000.00*	
	Total Appropriation No. 5	\$370,537.00	\$407,500.00	\$ 36,963.00*	
	Public Debt, exclusive of Sinking Funds	\$6,336,297.99	\$6,447,397.19	\$111,099.20*	\$ 3,507.00
6. SINKING FUNDS:					
(a)	On General Debt	\$578,170.23	\$543,766.94	\$ 34,403.29	
(b)	On Highways Debentures	168,398.34	168,398.34		
		\$746,568.57	\$712,165.28	\$ 34,403.29	
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	\$7,082,866.56	\$7,159,562.47	\$ 76,695.91*	\$ 3,507.00†

CAPITAL ACCOUNT

15. AMERICAN EXCHANGE	\$500,000.00	\$500,000.00*	
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†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
21. PREMIER'S OFFICE:					
(a)	<i>Salaries—</i>				
	President of the Council and Provin- cial Secretary	\$ 8,500.00	\$ 8,500.00	.....	\$ 7,160.00
	Secretary	2,000.00	2,000.00	.....	1,800.00
	Extra Assistance .....	.....	200.00	\$ 200.00*	.....
		\$ 10,500.00	\$ 10,700.00	200.00*	\$ 8,960.00
(b)	<i>Expenses—</i>				
	Telegrams, Telephones and Postage	\$ 1,000.00	\$ 1,000.00	.....	.....
	Unclassified	1,000.00	1,300.00	\$ 300.00*	.....
		\$ 2,000.00	\$ 2,300.00	\$ 300.00*	.....
	Total Appropriation No. 21	\$ 12,500.00	\$ 13,000.00	\$ 500.00*	\$ 8,960.00
22. EXECUTIVE COUNCIL OFFICE:					
(a)	<i>Salaries—</i>				
	Clerk of Executive Council, and Law Clerk	\$ 5,000.00	\$ 5,000.00	.....	\$ 4,360.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$700	2,200.00	2,200.00	.....	2,038.00
		\$ 7,200.00	\$ 7,200.00	.....	\$ 6,398.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00	.....	.....
	Telegrams, Telephones and Postage	150.00	250.00	\$ 100.00*	.....
	Travelling Expenses	3,500.00	4,000.00	500.00*	.....
	Unclassified	700.00	600.00	100.00	.....
		\$ 4,600.00	\$ 5,100.00	\$ 500.00*	.....
	Total Appropriation No. 22	\$ 11,800.00	\$ 12,300.00	\$ 500.00*	\$ 6,398.00
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a)	<i>Salaries—</i>				
	Secretary	\$ 1,500.00	\$ 1,500.00	.....	\$ 1,380.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	.....	.....
	Telegrams, Telephones and Postage	250.00	250.00	.....	.....
	Travelling Expenses	750.00	750.00	.....	.....
	Unclassified	900.00	900.00	.....	.....
		\$ 2,000.00	\$ 2,000.00	.....	.....
	Total Appropriation No. 23	\$ 3,500.00	\$ 3,500.00	.....	\$ 1,380.00
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:					
(a)	<i>Salaries—</i>				
	Civil Service Commissioner	\$ 4,250.00	\$ 4,250.00	.....	\$ 3,760.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,100	2,400.00	3,100.00	\$ 700.00*	2,258.00
	Extra Assistance	100.00	.....	100.00	.....
		\$ 6,750.00	\$ 7,350.00	\$ 600.00*	\$ 6,018.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 350.00	\$ 100.00*	.....
	Telegrams, Telephones and Postage	100.00	140.00	40.00*	.....
	Travelling Expenses	50.00	50.00	.....	.....
	Unclassified	25.00	25.00	.....	.....
		\$ 425.00	\$ 565.00	\$ 140.00*	.....
	Total Appropriation No. 24	\$ 7,175.00	\$ 7,915.00	\$ 740.00*	\$ 6,018.00

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
25.	SUPERANNUATION ACT	\$135,000.00	\$135,000.00		
26.	THE ALBERTA ELECTION ACT:		\$ 3,000.00	\$ 3,000.00*	
29.	TRADE COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Trade Commissioner	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Stenographer	1,150.00	1,150.00		1,072.00
		\$ 4,750.00	\$ 4,750.00		\$ 4,288.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Sup- plies	\$ 100.00	\$ 200.00	\$ 100.00*	
	Telegrams, Telephones and Postage	450.00	550.00	100.00*	
	Travelling Expenses	1,500.00	1,100.00	400.00	
	Unclassified	250.00	450.00	200.00*	
		\$ 2,300.00	\$ 2,300.00		
	Total Appropriation No. 29	\$ 7,050.00	\$ 7,050.00		\$ 4,288.00
32.	BUREAU OF LABOUR:				
(a)	<i>Salaries</i>	\$ 70,775.00	\$ 71,075.00	\$ 300.00*	\$ 65,128.00
(b)	<i>Expenses</i>	22,229.00	23,104.00	875.00*	
		\$ 93,004.00	\$ 94,179.00	\$ 1,175.00*	\$ 65,128.00
	Less Reimbursements	12,000.00	12,000.00		
	Total Appropriation No. 32	\$ 81,004.00	\$ 82,179.00	\$ 1,175.00*	\$ 65,128.00
	GROUP 1.				
(1)	<i>General Office, Steam Boilers, Minimum Wage, Theatres, Factories, Trade School Regulations and Labour Disputes Acts (\$54,075.00)—</i>				
	Commissioner	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Inspectors: 1 at \$2,700; 8 at \$2,400; 2 at \$2,300; 1 at \$1,700; 1 at \$1,400; 1 at \$1,200	30,800.00	30,800.00		28,124.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$700	6,150.00	6,300.00	\$ 150.00*	5,785.00
	Expenses	12,725.00	13,525.00	800.00*	
	Total, Group 1	\$ 53,275.00	\$ 54,225.00	\$ 950.00*	\$ 37,125.00
	GROUP 2.				
	GOVERNMENT EMPLOYMENT BUREAU (\$39,729.00):				
(2)	<i>General Office (\$5,550.00)—</i>				
	Director	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Chief Clerk	1,600.00	1,600.00		1,496.00
	Stenographer	1,000.00	1,150.00	150.00*	940.00
	Expenses	550.00	650.00	100.00*	

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
32. BUREAU OF LABOUR—Continued:					
GROUP 2—Continued.					
(3)	<i>Calgary (\$12,660.00)—</i>				
	Superintendents: 1 at \$1,800; 1 at \$1,100	\$ 2,900.00	\$ 2,900.00		\$ 2,696.00
	Interviewer	1,500.00	1,500.00		1,410.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$900	5,200.00	5,200.00		4,896.00
	Expenses	3,060.00	2,840.00	\$ 220.00	
(4)	<i>Drumheller (\$2,143.00)—</i>				
	Superintendent	1,550.00	1,550.00		1,422.00
	Expenses	593.00	593.00		
(5)	<i>Edmonton (\$13,360.00)—</i>				
	Superintendents: 1 at \$1,900; 1 at \$1,050	2,950.00	2,950.00		2,638.00
	Interviewer	1,600.00	1,600.00		1,496.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,400; 1 at \$800	5,200.00	5,200.00		4,862.00
	Expenses	3,610.00	3,800.00	190.00*	
(6)	<i>Lethbridge (\$3,557.00)—</i>				
	Superintendents: 1 at \$1,700; 1 at \$850	2,550.00	2,550.00		2,381.00
	Expenses	1,007.00	1,012.00	5.00*	
(7)	<i>Medicine Hat (\$2,459.00)—</i>				
	Superintendent	1,700.00	1,700.00		1,582.00
	Extra Assistance	75.00	75.00		
	Expenses	684.00	684.00		
	Total, Group 2	\$ 39,729.00	\$ 39,954.00	\$ 225.00*	\$ 28,003.00
33. UNIVERSITY HOSPITAL:					
	Estimated Deficit	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00*	
34. PUBLICITY COMMISSIONER'S OFFICE:					
(a)	<i>Salaries—</i>				
	Publicity Commissioner and Acting Pro- vincial Librarian	\$ 3,400.00	\$ 3,400.00		\$ 3,044.00
	Statistician	2,000.00	2,000.00		1,840.00
	Clerk and Stenographer: 1 at \$1,050; 1 at \$500 (part salary)	1,550.00	1,550.00		1,454.00
	.....	\$ 6,950.00	\$ 6,950.00		\$ 6,338.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 800.00	\$ 1,000.00	\$ 200.00*	
	Printing, Stationery and Office Supplies	2,300.00	2,000.00	300.00	
	Photographs, Films, Engravings, etc.	1,000.00	1,000.00		
	Telegrams, Telephones and Postage	700.00	600.00	100.00	
	Travelling Expenses	250.00	250.00		
	Unclassified	650.00	850.00	200.00*	
	.....	\$ 5,700.00	\$ 5,700.00		
	Total Appropriation No. 34	\$ 12,650.00	\$ 12,650.00		\$ 6,338.00
	TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$305,679.00	\$316,594.00	\$ 10,915.00*	\$ 98,510.00†

CAPITAL ACCOUNT

36. SUPERANNUATION FUND	\$100,000.00	\$125,000.00	\$ 25,000.00*	
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†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance	\$ 1,350.00	\$ 1,350.00		
	Deputy Speaker's Sessional Allowance	675.00	675.00		
	Leaders of Groups and Parties: Special Allowances	2,160.00	2,160.00		
	Indemnity to Members (including travel- ing expenses)	114,500.00	114,750.00	\$ 250.00*	
	Total Appropriation No. 41	\$118,685.00	\$118,935.00	\$ 250.00*	
42.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Clerk of the Legislative Assembly	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Sergeant-at-Arms	200.00	200.00		200.00
	Clerks and Stenographers: 8 (part time) \$1,575; extra assistance \$250	1,825.00	1,850.00	\$ 25.00*	1,726.50
		\$ 5,025.00	\$ 5,050.00	\$ 25.00*	\$ 4,626.50
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 7,000.00	\$ 7,000.00		
	Printing, Stationery and Office Supplies	9,000.00	9,000.00		
	Postage	350.00	350.00		
	Stenographic Services	500.00	200.00	\$ 300.00	
	Telegrams and Telephones	10,000.00	10,000.00		
	Wages of Pages and Doorkeepers	1,000.00	1,000.00		
	Unclassified	300.00	600.00	300.00*	
		\$ 28,150.00	\$ 28,150.00		
	Total Appropriation No. 42	\$ 33,175.00	\$ 33,200.00	\$ 25.00*	\$ 4,626.50
43.	LEGISLATIVE COUNSEL:				
	(a) <i>Salaries</i> —				
	Legislative Counsel	\$ 4,500.00	\$ 4,500.00		\$ 3,880.00
	Stenographer	950.00	950.00		893.00
	Total Appropriation No. 43	\$ 5,450.00	\$ 5,450.00		\$ 4,773.00
44.	LIBRARY:				
	(a) <i>Salaries</i> —				
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150	\$ 2,400.00	\$ 2,400.00		\$ 2,132.00
	Extra Assistance		150.00	\$ 150.00*	
		\$ 2,400.00	\$ 2,550.00	\$ 150.00*	\$ 2,132.00
	(b) <i>Expenses</i> —				
	Books and Binding	\$ 950.00	\$ 950.00		
	Newspapers and Periodicals	675.00	675.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	25.00	25.00		
	Unclassified	150.00	150.00		
		\$ 1,850.00	\$ 1,850.00		
	Total Appropriation No. 44	\$ 4,250.00	\$ 4,400.00	\$ 150.00*	\$ 2,132.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
45.	AUDITOR'S OFFICE:				
(a)	<i>Salaries—</i>				
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	.....	\$ 5,560.00
	Chief Assistant Provincial Auditor	3,600.00	3,600.00	.....	3,144.00
	Stenographer	1,250.00	1,250.00	.....	1,160.00
	General Office:				
	Auditor of Disbursements	2,200.00	2,200.00	.....	2,012.00
	Pre-Audit:				
	Clerks: 1 at \$1,800; 1 at \$1,700; 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$700.....	10,200.00	11,725.00	\$ 1,525.00*	9,564.00
	Payment of Accounts:				
	Clerks: 1 at \$1,600; 1 at \$850; 1 at \$800; 2 at \$700	4,650.00	5,400.00	750.00*	4,363.00
	Accounting:				
	Accountant	2,200.00	2,200.00	.....	2,012.00
	Assistant Accountant	1,550.00	1,550.00	.....	1,453.00
	Public Accounts:				
	Clerks: 1 at \$1,700; 1 at \$950; 2 at \$750; 1 at \$700	4,850.00	4,850.00	.....	4,543.00
	Revenue, Telephone and Departmental Auditors:				
	Supervisor of Audits	2,700.00	2,700.00	.....	2,442.00
	Audit Clerks: 1 at \$2,200; 3 at \$2,000; 1 at \$1,800; 2 at \$1,500; 1 at \$1,200; 3 at \$1,000; 1 at \$850; 2 at \$750	19,550.00	18,050.00	1,500.00	18,089.00
		<u>\$ 59,250.00</u>	<u>\$ 60,025.00</u>	<u>\$ 775.00*</u>	<u>\$ 54,342.00</u>
(b)	<i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 250.00	\$ 50.00*	.....
	Printing, Stationery and Office Supplies	1,500.00	1,800.00	300.00*	.....
	Printing Cheques	1,600.00	1,600.00	.....	.....
	Public Accounts	2,250.00	2,300.00	50.00*	.....
	Travelling Expenses	2,000.00	1,800.00	200.00	.....
	Unclassified	250.00	100.00	150.00	.....
		<u>\$ 7,800.00</u>	<u>\$ 7,850.00</u>	<u>\$ 50.00*</u>	.....
	Total Appropriation No. 45	<u>\$ 67,050.00</u>	<u>\$ 67,875.00</u>	<u>\$ 825.00*</u>	<u>\$ 54,342.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$228,610.00</u>	<u>\$229,860.00</u>	<u>\$ 1,250.00*</u>	<u>\$ 65,873.00†</u>

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
101.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister (part salary)	\$ 3,000.00	\$ 3,000.00		\$ 2,580.00
	Secretary (part salary)	750.00	750.00		690.00
		\$ 3,750.00	\$ 3,750.00		\$ 3,270.00
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 250.00	\$ 250.00		
	Printing, Stationery and Office Supplies	50.00	50.00		
	Telegrams and Telephones	650.00	600.00	\$ 50.00	
	Unclassified	120.00	200.00	80.00*	
		\$ 1,070.00	\$ 1,100.00	\$ 30.00*	
	Total Appropriation No. 101	\$ 4,820.00	\$ 4,850.00	\$ 30.00*	\$ 3,270.00
102.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Assistant Deputy Minister	3,600.00	3,600.00		3,216.00
	Secretary to Department	3,000.00	3,000.00		2,700.00
	Clerks and Stenographers: 2 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 3 at \$950; 1 at \$900; 3 at \$800; 1 at \$750	13,750.00	14,050.00	\$ 300.00*	12,945.00
	Extra Assistance	250.00		250.00	
		\$ 25,600.00	\$ 25,650.00	\$ 50.00*	\$ 23,221.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 850.00	\$ 50.00*	
	Telegrams and Telephones	300.00	425.00	125.00*	
	Travelling Expenses	800.00	825.00	25.00*	
	Unclassified	175.00	180.00	5.00*	
		\$ 2,075.00	\$ 2,280.00	\$ 205.00*	
	Total Appropriation No. 102	\$ 27,675.00	\$ 27,930.00	\$ 255.00*	\$ 23,221.00
103.	AGRICULTURAL SOCIETIES ACT:				
(a)	<i>Salaries—</i>				
	Superintendent (part salary)	\$ 900.00	\$ 900.00		\$ 804.00
	Clerk (part salary)	500.00	500.00		460.00
		\$ 1,400.00	\$ 1,400.00		\$ 1,264.00
(b)	<i>Expenses—</i>				
	Grants and Prizes	\$ 750.00	\$ 750.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	50.00	150.00	\$ 100.00*	
		\$ 1,000.00	\$ 1,100.00	\$ 100.00*	
	Total Appropriation No. 103	\$ 2,400.00	\$ 2,500.00	\$ 100.00*	\$ 1,264.00
104.	OFFICIAL JUDGES AT AGRICULTURAL EX- HIBITIONS:				
(b)	<i>Expenses—</i>				
	Fees for Judging	\$ 1,400.00	\$ 1,400.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	100.00	100.00		
	Total Appropriation No. 104	\$ 1,900.00	\$ 1,900.00		

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
105. SHORT COURSES IN AGRICULTURE:					
(a) <i>Salaries</i> —					
	Assistant Live Stock Commissioner and Director of Extension Work (part salary)	\$ 216.66	\$ 216.66		\$ 196.33
	Clerk (part salary)	166.67	166.67		153.33
		\$ 383.33	\$ 383.33		\$ 349.66
(b) <i>Expenses</i> —					
	Advertising	\$ 200.00	\$ 200.00		
	Rentals and Insurance	200.00	200.00		
	Travelling Expenses	700.00	700.00		
	Wages	420.00	470.00	\$ 50.00*	
	Unclassified	480.00	520.00	40.00*	
		\$ 2,000.00	\$ 2,090.00	\$ 90.00*	
	Total Appropriation No. 105	\$ 2,383.33	\$ 2,473.33	\$ 90.00*	\$ 349.66
106. PROVINCIAL SEED FAIR AND ENCOUR- AGEMENT OF THE PRODUCTION OF SEED GRAIN:					
(a) <i>Salaries</i> —					
	Commissioner and Director of Agricul- tural Relief (part salary)	\$ 1,166.66	\$ 1,166.66		\$ 1,043.32
	Field Supervisor (part salary)	1,350.00	1,350.00		1,238.14
	Field Supervisor (part salary)	900.00		\$ 900.00	834.00
	Stenographers: 1 at \$700; 1 at \$350 (part salary)	1,050.00	1,050.00		993.00
	Extra Assistance	100.00		100.00	
		\$ 4,566.66	\$ 3,566.66	\$ 1,000.00	\$ 4,108.46
(b) <i>Expenses</i> —					
	Encouragement of Production of Good Seed Grain	\$ 2,850.00	\$ 2,500.00	\$ 350.00	
	Encouragement of Production of Forage Crops	600.00	2,500.00	1,900.00*	
	Prizes	5,000.00	5,000.00		
	Travelling Expenses	2,850.00	1,575.00	1,275.00	
	Wages	350.00	370.00	20.00*	
	Unclassified	2,315.00	2,020.00	295.00	
		\$ 13,965.00	\$ 13,965.00		
	Less Dominion Government Subvention..	3,650.00	4,600.00	\$ 950.00	
		\$ 10,315.00	\$ 9,365.00	\$ 950.00	
	Total Appropriation No. 106	\$ 14,881.66	\$ 12,931.66	\$ 1,950.00	\$ 4,108.46
109. STOCK INSPECTION:					
(a) <i>Salaries</i> —					
	Live Stock Commissioner (part salary)...	\$ 900.00	\$ 900.00		\$ 804.00
	Stock Inspectors: 1 at \$2,100; 3 at \$1,800; 3 at \$1,500	12,000.00	12,650.00	\$ 650.00*	11,160.00
	Clerks: 1 at \$1,200; 1 at \$500 (part salary)	1,700.00	1,550.00	150.00	1,600.00
		\$ 14,600.00	\$ 15,100.00	\$ 500.00*	\$ 13,564.00
(b) <i>Expenses</i> —					
	Printing Stationery and Office Supplies	\$ 550.00	\$ 500.00	\$ 50.00	
	Rates, Rentals and Insurance	850.00	845.00	5.00	
	Travelling Expenses	1,525.00	1,525.00		
	Wages	900.00	975.00	75.00*	
	Unclassified	975.00	1,055.00	80.00*	
		\$ 4,800.00	\$ 4,900.00	\$ 100.00*	
	Total Appropriation No. 109	\$ 19,400.00	\$ 20,000.00	\$ 600.00*	\$ 13,564.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
110.	RECORDING BRANDS:				
(a)	<i>Salaries—</i>				
	Recorder of Brands (part salary)	\$ 900.00	\$ 900.00		\$ 804.00
	Assistant Recorder of Brands	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 2 at \$900; 1 at \$500 (part salary)	2,300.00	2,300.00		2,152.00
		\$ 5,000.00	\$ 5,000.00		\$ 4,624.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00		
	Unclassified	50.00	50.00		
		\$ 350.00	\$ 350.00		
	Total Appropriation No. 110	\$ 5,350.00	\$ 5,350.00		\$ 4,624.00
111.	ADMINISTRATION OF THE STALLION ACT:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary)	\$ 900.00	\$ 900.00		\$ 804.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Travelling Expenses	400.00	350.00	\$ 50.00	
	Wages	600.00		600.00	
	Unclassified	20.00	25.00	5.00*	
		\$ 1,120.00	\$ 475.00	\$ 645.00	
	Total Appropriation No. 111	\$ 2,020.00	\$ 1,375.00	\$ 645.00	\$ 804.00
113.	ADMINISTRATION OF THE GAME ACT:				
(a)	<i>Salaries—</i>				
	Game Commissioner	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Inspectors: 1 at \$1,550; 1 at \$1,500; 1 at \$750 (part salary)	3,800.00	3,750.00	\$ 50.00	3,568.00
	Clerks and Stenographers: 1 at \$1,300; 2 at \$900; 1 at \$500 (part salary)	3,600.00	4,608.33	1,008.33*	3,392.00
		\$ 9,800.00	\$ 10,758.33	\$ 958.33*	\$ 9,144.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,200.00	\$ 1,200.00		
	Travelling Expenses	1,500.00	1,300.00	\$ 200.00	
	Unclassified	870.00	1,196.00	326.00*	
	Convictions	500.00	500.00		
		\$ 4,070.00	\$ 4,196.00	\$ 126.00*	
	Total Appropriation No. 113	\$ 13,870.00	\$ 14,954.33	\$ 1,084.33*	\$ 9,144.00
114.	DAIRY WORK:				
(a)	<i>Salaries—</i>				
	Dairy Commissioner	\$ 4,000.00	\$ 4,000.00		\$ 3,480.00
	Assistant Dairy Commissioner	2,400.00	2,400.00		2,136.00
	Instructors: 1 at \$2,400; 1 at \$2,100	4,500.00	4,500.00		4,110.00
	Bacteriologist	2,000.00	2,000.00		1,840.00
		\$ 12,900.00	\$ 12,900.00		\$ 11,566.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 450.00	\$ 50.00*	
	Travelling Expenses	800.00	2,000.00	1,200.00*	
	Dairy Herd Testing	1,800.00		1,800.00	
	Unclassified	175.00	380.00	205.00*	
		\$ 3,175.00	\$ 2,830.00	\$ 345.00	
	Total Appropriation No. 114	\$ 16,075.00	\$ 15,730.00	\$ 345.00	\$ 11,566.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
115.	OPERATION OF SCHOOL OF AGRICULTURE:				
(a)	<i>Salaries—</i>				
	Principal	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Instructors: 1 at \$2,450; 1 at \$1,750; 1 at \$1,733.33; 1 at \$1,666.66; 2 at \$1,466.66; 1 at \$1,400; 1 at \$1,283.33; 1 at \$1,225; 2 at \$1,200; 1 at \$933.34; 2 at \$875; 1 at \$600; 1 at \$540	20,664.98	26,214.90	\$ 5,549.92*	18,894.83
	Matron and Dietitian	1,643.33	2,875.00	1,231.67*	1,460.40
	Clerks and Stenographers: 1 at \$1,125; 1 at \$900; 1 at \$75	2,100.00	2,141.66	41.66*	1,951.50
	Gardener	900.00	1,955.00	1,055.00*	864.00
	Extra Assistance	200.00		200.00	
		\$ 29,108.31	\$ 36,786.56	\$ 7,678.25*	\$ 26,386.73
(b)	<i>Expenses—</i>				
	Dormitory Supplies	\$ 11,000.00	\$ 10,000.00	\$ 1,000.00	
	Books, Binding and Teaching Supplies.....	1,800.00	1,850.00	50.00*	
	Travelling Expenses	1,070.00	1,000.00	70.00	
	Equipment	400.00	450.00	50.00*	
	Printing, Stationery and Office Supplies	600.00	600.00		
	Telegrams, Telephones and Postage	500.00	550.00	50.00*	
	Wages	3,000.00	3,000.00		
	Unclassified	3,330.00	3,455.00	125.00*	
		\$ 21,700.00	\$ 20,905.00	\$ 795.00	
	Total Appropriation No. 115	\$ 50,808.31	\$ 57,691.56	\$ 6,883.25*	\$ 26,386.73
116.	OPERATION OF PROVINCIAL FARMS:				
(a)	<i>Salaries—</i>				
	Farm Managers: 1 at \$1,500; 2 at \$350 (part salaries)	\$ 2,200.00	\$ 2,700.00	\$ 500.00*	\$ 2,047.00
	Clerk (part salary)	729.19	729.19		691.47
		\$ 2,929.19	\$ 3,429.19	\$ 500.00*	\$ 2,738.47
(b)	<i>Expenses—</i>				
	Threshing	\$ 1,000.00	\$ 1,350.00	\$ 350.00*	
	Feed and Seed	4,000.00	4,250.00	250.00*	
	Travelling Expenses	400.00	800.00	400.00*	
	Repairs and Replacements	2,450.00	2,450.00		
	Wages	19,000.00	17,500.00	1,500.00	
	Board	1,200.00	1,600.00	400.00*	
	Unclassified	5,650.00	6,050.00	400.00*	
		\$ 33,700.00	\$ 34,000.00	\$ 300.00*	
	Total Appropriation No. 116	\$ 36,629.19	\$ 37,429.19	\$ 800.00*	\$ 2,738.47
117.	NATURAL HISTORY MUSEUM:				
(b)	<i>Expenses</i>	\$ 100.00	\$ 100.00		
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:				
(a)	<i>Salaries—</i>				
	Assistant Live Stock Commissioner and Director of Extension Work (part salary)	\$ 866.67	\$ 866.67		\$ 785.30
	Stenographer	900.00	900.00		846.00
	Judges	1,200.00		\$ 1,200.00	1,116.00
		\$ 2,966.67	\$ 1,766.67	\$ 1,200.00	\$ 2,747.30

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
118.	SCHOOL FAIRS—GRANTS AND EXPENSES—Continued:				
(b)	<i>Expenses—</i>				
	Grants	\$ 2,900.00	\$ 2,700.00	\$ 200.00	
	Printing, Stationery and Office Supplies	100.00	100.00		
	Travelling Expenses	900.00	500.00	400.00	
	Seeds	2,000.00		2,000.00	
	Wages	900.00	900.00		
	Unclassified	700.00	300.00	400.00	
		<u>\$ 7,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 3,000.00</u>	
	Total Appropriation No. 118	\$ 10,466.67	\$ 6,266.67	\$ 4,200.00	\$ 2,747.30
121.	POULTRY INDUSTRY:				
(a)	<i>Salaries—</i>				
	Poultry Commissioner	\$ 3,300.00	\$ 3,300.00		\$ 2,958.00
	Manager of Poultry Plant	1,800.00	1,800.00		1,668.00
	Extension Workers: 1 at \$1,800; 1 at \$1,700; 1 at \$600 (part time); 1 at \$450 (part time)	4,550.00	4,550.00		4,229.00
	Clerks and Stenographers: 1 at \$950; 1 at \$900	1,850.00	1,850.00		1,739.00
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>		<u>\$ 10,594.00</u>
(b)	<i>Expenses—</i>				
	Control of Poultry Diseases	\$ 1,500.00	\$ 1,550.00	\$ 50.00*	
	Equipment	650.00	650.00		
	Feed	3,400.00	3,560.00	160.00*	
	Heating and Lighting	350.00	400.00	50.00*	
	Repairs and Replacements	1,450.00	1,600.00	150.00*	
	Travelling Expenses	2,850.00	3,600.00	750.00*	
	Wages	2,500.00	2,500.00		
	Unclassified	2,300.00	2,435.00	135.00*	
		<u>\$ 15,000.00</u>	<u>\$ 16,295.00</u>	<u>\$ 1,295.00*</u>	
	Total Appropriation No. 121	\$ 26,500.00	\$ 27,795.00	\$ 1,295.00*	\$ 10,594.00
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 1,000.00	\$ 1,000.00		
	Feed	700.00	700.00		
	Grants and Prizes	500.00	400.00	\$ 100.00	
	Travelling Expenses	600.00	350.00	250.00	
	Unclassified	1,600.00	3,950.00	2,350.00*	
	Total Appropriation No. 124	\$ 4,400.00	\$ 6,400.00	\$ 2,000.00*	
125.	DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:				
(a)	<i>Salaries—</i>				
	Superintendent (part salary)	\$ 900.00	\$ 900.00		\$ 804.00
	District Agriculturists: 1 at \$2,475; 3 at \$2,250; 1 at \$2,175; 1 at \$2,100; 1 at \$1,950; 1 at \$1,800; 2 at \$1,500	20,250.00	20,250.00		20,250.00
	Superintendent Boys' and Girls' Work	1,516.67	1,516.67		1,374.37
	Clerks and Stenographers: 1 at \$500; 1 at \$333.33 (part salaries)	833.33	833.33		776.67
	Extra Assistance	300.00	300.00		
		<u>\$ 23,800.00</u>	<u>\$ 23,800.00</u>		<u>\$ 23,205.04</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
125.	DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' WORK—Continued:				
(b)	<i>Expenses—</i>				
	Grants and Prizes	\$ 1,500.00	\$ 1,500.00	.....	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....	.....
	Rentals	2,250.00	2,250.00	.....	.....
	Telegrams and Telephones	800.00	800.00	.....	.....
	Travelling Expenses	8,000.00	8,000.00	.....	.....
	Unclassified	3,450.00	3,450.00	.....	.....
		<u>\$ 16,500.00</u>	<u>\$ 16,500.00</u>	.....	.....
	Total Appropriation No. 125	<u>\$ 40,300.00</u>	<u>\$ 40,300.00</u>	.....	<u>\$ 23,205.04</u>
128.	INSPECTION OF APIARIES:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 1,300.00	\$ 1,300.00	.....	\$ 1,152.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 100.00	\$ 25.00*	.....
	Travelling Expenses	600.00	600.00	.....	.....
	Wages	500.00	550.00	50.00*	.....
	Unclassified	125.00	50.00	75.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....	.....
	Total Appropriation No. 128	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>	.....	<u>\$ 1,152.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary)	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,412.00
(b)	<i>Expenses—</i>				
	Experimental Work	\$ 700.00	\$ 700.00	.....	.....
	Travelling Expenses	1,250.00	600.00	\$ 650.00	.....
	Veterinary Supplies	200.00	250.00	50.00*	.....
	Unclassified	400.00	295.00	105.00	.....
		<u>\$ 2,550.00</u>	<u>\$ 1,845.00</u>	<u>\$ 705.00</u>	.....
	Total Appropriation No. 130	<u>\$ 5,250.00</u>	<u>\$ 4,545.00</u>	<u>\$ 705.00</u>	<u>\$ 2,412.00</u>
132.	DESTRUCTION OF NOXIOUS WEEDS:				
(a)	<i>Salaries—</i>				
	Field Crops Commissioner and Director of Agricultural Relief (part salary)	\$ 2,333.34	\$ 2,333.34	.....	\$ 2,086.68
	Field Supervisors: 1 at \$1,860; 1 at \$750 (part salary)	2,610.00	2,610.00	.....	2,407.46
	Stenographer (part salary)	700.00	700.00	.....	670.00
		<u>\$ 5,643.34</u>	<u>\$ 5,643.34</u>	.....	<u>\$ 5,164.14</u>
(b)	<i>Expenses—</i>				
	Portable Grain Cleaners—Operation	\$ 750.00	\$ 1,500.00	\$ 750.00*	.....
	Lakeshores	1,200.00	.....	1,200.00	.....
	Printing, Stationery and Office Supplies	225.00	500.00	275.00*	.....
	Travelling Expenses	2,000.00	3,000.00	1,000.00*	.....
	Wages	1,000.00	200.00	800.00	.....
	Unclassified	1,575.00	1,550.00	25.00	.....
		<u>\$ 6,750.00</u>	<u>\$ 6,750.00</u>	.....	.....
	Total Appropriation No. 132	<u>\$ 12,393.34</u>	<u>\$ 12,393.34</u>	.....	<u>\$ 5,164.14</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
133.	MISCELLANEOUS GRANTS:				
	Edmonton Spring and Fall Shows	\$ 1,500.00	\$ 1,500.00		
	Calgary Spring and Fall Shows	1,500.00	1,500.00		
	Cattle Breeders' Association, Calgary.....	200.00	200.00		
	Horse Breeders' Association, Calgary.....	200.00	200.00		
	Sheep Breeders' Association, Calgary.....	150.00	150.00		
	Swine Breeders' Association, Calgary.....	150.00	150.00		
	Alberta Poultry Federation	190.00	90.00	\$ 100.00	
	Cattle Breeders' Association, Edmonton	200.00	200.00		
	Horse Breeders' Association, Edmonton	200.00	200.00		
	Sheep Breeders' Association, Edmonton	150.00	150.00		
	Swine Breeders' Association, Edmonton	150.00	150.00		
	Cattle Breeders' Association, Lacombe...	200.00	200.00		
	Alberta Fairs Association		350.00	350.00*	
	Canadian Council on Boys' and Girls' Club Work	325.00	325.00		
	Alberta Dairymen's Association	100.00		100.00	
	Total Appropriation No. 133	\$ 5,215.00	\$ 5,365.00	\$ 150.00*	
137.	CONTINGENCIES	\$ 500.00	\$ 500.00		
141.	DESTRUCTION OF AGRICULTURAL PESTS:				
(a)	<i>Salaries—</i>				
	Field Supervisor (part salary)	\$ 900.00		\$ 900.00	\$ 834.00
	Stenographer (part salary)	400.00	\$ 400.00		376.00
		\$ 1,300.00	\$ 400.00	\$ 900.00	\$ 1,210.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 400.00	\$ 400.00		
	Grants and Prizes	3,500.00	3,500.00		
	Travelling Expenses	1,200.00	1,200.00		
	Wages	1,200.00	1,200.00		
	Unclassified	500.00	500.00		
		\$ 6,800.00	\$ 6,800.00		
	Total Appropriation No. 141	\$ 8,100.00	\$ 7,200.00	\$ 900.00	\$ 1,210.00
142.	POSTAGE	\$ 4,500.00	\$ 4,500.00		
144.	AGRICULTURAL PUBLICATIONS	\$ 2,000.00	\$ 2,000.00		
147.	PURE-BRED BULLS PURCHASE ACT:				
(a)	<i>Salaries—</i>				
	Clerk (part salary)	\$ 300.00	\$ 312.48	\$ 12.48*	\$ 284.20
(b)	<i>Expenses</i>	\$ 400.00	\$ 400.00		
	Total Appropriation No. 147	\$ 700.00	\$ 712.48	\$ 12.48*	\$ 284.20
148.	AGRICULTURAL RELIEF AND INVESTIGA- GATIONS		\$ 6,400.00	\$ 6,400.00*	
149.	FREE FREIGHT ON STOCKER AND FEEDER CATTLE	\$ 2,500.00	\$ 2,500.00		

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
150.	IMPROVEMENT OF LIVE STOCK:				
(b)	<i>Expenses—</i>				
	Bacon Hog Exchange	\$ 1,500.00	.....	\$ 1,500.00	.....
	Bonusing Boars	500.00	.....	500.00	.....
	Total Appropriation No. 150	\$ 2,000.00	.....	\$ 2,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT, INCOME				
	ACCOUNT	\$325,737.50	\$334,692.56	\$ 8,955.06*	\$147,809.00†

CAPITAL ACCOUNT

175.	AGRICULTURAL PESTS	\$ 9,000.00	\$ 9,000.00	.....	.....
181.	PURE-BRED BULLS PURCHASE ACT	\$ 4,500.00	\$ 4,500.00	.....	.....
182.	FREIGHT ON STOCKER AND FEEDER				
	CATTLE	\$ 2,500.00	\$ 2,500.00	.....	.....
	TOTAL: AGRICULTURE DEPARTMENT,				
	CAPITAL ACCOUNT	\$ 16,000.00	\$ 16,000.00	.....	.....

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
201. MINISTER'S OFFICE:					
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00		
	Telegrams and Telephones	300.00	260.00	\$ 40.00	
	Travelling Expenses	250.00	200.00	50.00	
	Unclassified	215.00	320.00	105.00*	
		\$ 840.00	\$ 855.00	\$ 15.00*	
	Total Appropriation No. 201	\$ 8,340.00	\$ 8,355.00	\$ 15.00*	\$ 6,540.00
202. GENERAL OFFICE:					
(a)	<i>Salaries—</i>				
	Deputy Attorney General	\$ 6,500.00	\$ 6,500.00		\$ 5,560.00
	Assistant Deputy Attorney General and Collector of Succession Duties	4,000.00	3,800.00	\$ 200.00	3,560.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,300	11,900.00	11,900.00		10,470.00
	Accountant	2,200.00	2,200.00		2,012.00
	Clerks and Stenographers: 2 at \$1,700; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 1 at \$1,350; 1 at \$1,100; 3 at \$850; 4 at \$800; 3 at \$750; 3 at \$700	24,700.00	25,000.00	300.00*	23,174.00
		\$ 49,300.00	\$ 49,400.00	\$ 100.00*	\$ 44,776.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 3,500.00	\$ 4,000.00	\$ 500.00*	
	Telegrams and Telephones	2,000.00	2,100.00	100.00*	
	Travelling Expenses	3,000.00	2,600.00	400.00	
	Unclassified	760.00	745.00	15.00	
		\$ 9,260.00	\$ 9,445.00	\$ 185.00*	
	Total Appropriation No. 202	\$ 58,560.00	\$ 58,845.00	\$ 285.00*	\$ 44,776.00
203. SUPREME AND DISTRICT COURTS:					
(a)	<i>Salaries</i>	\$ 74,636.64	\$ 74,896.62	\$ 259.98*	\$ 68,989.84
(b)	<i>Expenses</i>	5,000.00	5,655.00	655.00*	
	Total Appropriation No. 203	\$ 79,636.64	\$ 80,551.62	\$ 914.98*	\$ 68,989.84
	Bassano	\$ 1,033.34	\$ 155.00	\$ 878.34	
	Calgary	21,166.66	21,366.66	200.00*	
	Camrose	2,300.00	2,400.00	100.00*	
	Drumheller	2,083.32	2,083.32		
	Edmonton	21,000.00	21,060.00	60.00*	
	Grande Prairie	2,600.00	3,266.66	666.66*	
	Hanna	2,333.34	2,433.34	100.00*	
	Lethbridge	5,600.00	5,600.00		
	Macleod	2,700.00	2,700.00		
	Medicine Hat	3,370.00	3,420.00	50.00*	
	Peace River	2,291.66	2,316.66	25.00*	
	Red Deer	3,316.66	3,316.66		
	Stettler	1,450.00	1,500.00	50.00*	
	Taber	1,366.66	1,416.66	50.00*	
	Vegreville	3,533.34	4,000.00	466.66*	
	Wetaskiwin	3,491.66	3,516.66	25.00*	
	Total Appropriation No. 203	\$ 79,636.64	\$ 80,551.62	\$ 914.98*	\$ 68,989.84

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
204.	PROCESS ISSUERS:	\$ 750.00	\$ 1,500.00	\$ 750.00*	
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:				
(a)	Salaries	\$ 46,133.36	\$ 46,283.38	\$ 150.02*	\$ 42,765.52
(b)	Expenses	5,000.00	6,275.00	1,275.00*	
	Total Appropriation No. 205	\$ 51,133.36	\$ 52,558.38	\$ 1,425.02*	\$ 42,765.52
	Bassano	\$ 566.66	\$ 200.00	\$ 366.66	
	Calgary	13,513.34	13,613.34	100.00*	
	Camrose	1,300.00	1,350.00	50.00*	
	Drumheller	1,066.68	1,166.68	100.00*	
	Edmonton	16,430.00	16,630.00	200.00*	
	Grande Prairie	1,350.00	1,783.34	433.34*	
	Hanna	1,266.66	1,366.66	100.00*	
	Lethbridge	4,000.00	4,000.00		
	Macleod	2,350.00	2,450.00	100.00*	
	Medicine Hat	1,300.00	1,400.00	100.00*	
	Peace River	383.34	433.34	50.00*	
	Red Deer	483.34	583.34	100.00*	
	Stettler	2,365.00	2,390.00	25.00*	
	Taber	708.34	758.34	50.00*	
	Vegreville	2,216.66	2,450.00	233.34*	
	Wetaskiwin	1,833.34	1,883.34	50.00*	
	Bailiffs		100.00	100.00*	
	Total Appropriation No. 205	\$ 51,133.36	\$ 52,558.38	\$ 1,425.02*	\$ 42,765.52
206.	JUDGES OF THE DISTRICT COURTS:				
(a)	Salaries—				
	3 at \$1,500; 6 at \$1,000	\$ 10,500.00	\$ 10,500.00		\$ 9,970.00
(b)	Expenses—				
	Printing, Stationery and Office Supplies	\$ 250.00		\$ 250.00	
	Telegrams and Telephones	1,400.00		1,400.00	
	Travelling Expenses	100.00		100.00	
	Unclassified	250.00		250.00	
		\$ 2,000.00†		\$ 2,000.00	
	Total Appropriation No. 206	\$ 12,500.00	\$ 10,500.00	\$ 2,000.00	\$ 9,970.00
207.	OFFICIAL COURT REPORTERS:				
(a)	Salaries—				
	9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$800	\$ 21,650.00	\$ 21,950.00	\$ 300.00*	\$ 20,085.00
(b)	Expenses—				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00		
	Stenographic Services	2,000.00	3,000.00	\$ 1,000.00*	
	Travelling Expenses	2,600.00	2,600.00		
	Unclassified	360.00	360.00		
		\$ 5,460.00	\$ 6,460.00	\$ 1,000.00*	
	Total Appropriation No. 207	\$ 27,110.00	\$ 28,410.00	\$ 1,300.00*	\$ 20,085.00
208.	AGENTS OF THE ATTORNEY GENERAL:				
(a)	Salaries—				
	2 at \$4,500; 2 at \$2,100; 1 at \$900	\$ 14,100.00	\$ 14,100.00		\$ 12,594.00

†In previous years paid from Apprn. No. 217, Contingencies.

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
208.	AGENTS OF THE ATTORNEY GENERAL—				
	<i>Continued:</i>				
	(b) <i>Expenses—</i>				
	Fees	\$ 7,000.00	\$ 6,900.00	\$ 100.00	
	Printing, Stationery and Office Supplies	100.00	50.00	50.00	
	Stenographic Services	1,410.00	2,050.00	640.00*	
	Telegrams and Telephones	300.00	110.00	190.00	
	Travelling Expenses	950.00	700.00	250.00	
	Unclassified	140.00	90.00	50.00	
		\$ 9,900.00	\$ 9,900.00		
	Total Appropriation No. 208	\$ 24,000.00	\$ 24,000.00		\$ 12,594.00
209.	WITNESSES, JURORS AND INTERPRETERS:	\$ 30,000.00	\$ 30,000.00		
210.	CORONERS' INQUESTS AND INVESTIGATIONS:				
	(a) <i>Salaries—</i>				
	Chief Coroner (part salary)	\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
	(b) <i>Expenses—</i>				
	Fees	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*	
	Rentals	750.00	875.00	125.00*	
	Stenographic Services	450.00	450.00		
	Travelling Expenses	2,490.00	2,750.00	260.00*	
	Unclassified	310.00	225.00	85.00	
		\$ 13,000.00	\$ 14,300.00	\$ 1,300.00*	
	Total Appropriation No. 210	\$ 15,100.00	\$ 16,400.00	\$ 1,300.00*	\$ 1,860.00
211.	INCIDENTAL JUSTICE:				
	(b) <i>Expenses—</i>				
	Fees	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00*	
	Printing, Stationery and Office Supplies	500.00	500.00		
	Special Services	500.00	200.00	300.00	
	Travelling Expenses	2,000.00	2,100.00	100.00*	
	Unclassified	2,000.00	1,525.00	475.00	
	Total Appropriation No. 211	\$ 15,000.00	\$ 15,325.00	\$ 325.00*	
212.	LAW LIBRARIES	\$ 1,500.00	\$ 1,500.00		
214.	POLICE MAGISTRATES:				
	(a) <i>Salaries—</i>				
	Magistrates: 3 at \$3,600; 1 at \$2,400; 1 at \$2,100; 2 at \$2,000; 1 at \$1,800; 5 at \$1,500; 1 at \$1,200; 2 at \$600; 1 at \$420; 1 at \$400	\$ 31,820.00	\$ 32,100.00	\$ 280.00*	\$ 29,785.60
	Clerks, Stenographers and Reporters: 4 at \$1,800; 1 at \$1,600; 1 at \$1,100	9,900.00	10,600.00	700.00*	9,196.00
		\$ 41,720.00	\$ 42,700.00	\$ 980.00*	\$ 38,981.60
	(b) <i>Expenses—</i>				
	Fees	\$ 3,000.00	\$ 2,500.00	\$ 500.00	
	Printing, Stationery and Office Supplies	600.00	1,100.00	500.00*	
	Travelling Expenses	5,710.00	5,000.00	710.00	
	Unclassified	690.00	830.00	140.00*	
		\$ 10,000.00	\$ 9,430.00	\$ 570.00	
	Total Appropriation No. 214	\$ 51,720.00	\$ 52,130.00	\$ 410.00*	\$ 38,981.60

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
215.	LAND TITLES OFFICE, EDMONTON:				
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Surveyor	2,900.00	2,900.00		2,614.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,500	3,400.00	6,900.00	\$ 3,500.00*	3,164.00
	Accountant	2,000.00	2,000.00		1,840.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 5 at \$1,400; 2 at \$1,350; 1 at \$1,250; 1 at \$1,150; 1 at \$1,100; 3 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$900	23,250.00	21,650.00	1,600.00	21,960.00
		\$ 34,750.00	\$ 36,650.00	\$ 1,900.00*	\$ 32,450.00
(b)	<i>Expenses—</i>				
	Postage	\$ 4,000.00	\$ 4,500.00	\$ 500.00*	
	Printing, Stationery and Office Supplies	3,500.00	3,000.00	500.00	
	Unclassified	605.00	940.00	335.00*	
		\$ 8,105.00	\$ 8,440.00	\$ 335.00*	
	Total Appropriation No. 215	\$ 42,855.00	\$ 45,090.00	\$ 2,235.00*	\$ 32,450.00
216.	LAND TITLES OFFICE, CALGARY:				
(a)	<i>Salaries—</i>				
	Registrar	\$ 4,200.00	\$ 4,200.00		\$ 3,720.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600	12,200.00	12,200.00		11,164.00
	Accountant	1,600.00	1,600.00		1,496.00
	Clerks and Stenographers: 1 at \$1,600; 3 at \$1,500; 3 at \$1,400; 2 at \$1,350; 2 at \$1,300; 2 at \$1,250; 1 at \$750	18,850.00	20,300.00	\$ 1,450.00*	17,693.00
		\$ 36,850.00	\$ 38,300.00	\$ 1,450.00*	\$ 34,073.00
(b)	<i>Expenses—</i>				
	Postage	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*	
	Printing, Stationery and Office Supplies	3,000.00	3,000.00		
	Unclassified	855.00	1,035.00	180.00*	
		\$ 6,855.00	\$ 8,035.00	\$ 1,180.00*	
	Total Appropriation No. 216	\$ 43,705.00	\$ 46,335.00	\$ 2,630.00*	\$ 34,073.00
217.	CONTINGENCIES	\$ 500.00	\$ 500.00		
218.	CHILD WELFARE ACT:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,600.00	\$ 2,600.00		\$ 2,356.00
	Assistant Superintendent	2,400.00	2,400.00		2,184.00
	Inspectors: 1 at \$1,900; 3 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400	11,050.00	11,050.00		10,280.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 2 at \$1,150; 2 at \$900; 2 at \$700	8,200.00	8,600.00	\$ 400.00*	7,725.00
		\$ 24,250.00	\$ 24,650.00	\$ 400.00*	\$ 22,545.00
(b)	<i>Expenses—</i>				
	Board	\$ 25,000.00	\$ 25,000.00		
	Clothing	7,000.00	7,000.00		
	Medical Services	2,500.00	2,500.00		
	Printing, Stationery and Office Supplies	1,000.00	1,250.00	\$ 250.00*	
	Hospital and Medical Supplies	850.00	850.00		
	Telegrams and Telephones	650.00	750.00	100.00*	
	Travelling Expenses	6,000.00	10,000.00	4,000.00*	
	Unclassified	1,500.00	1,650.00	150.00*	
		\$ 44,500.00	\$ 49,000.00	\$ 4,500.00*	
	Less Reimbursements	2,000.00	7,000.00	5,000.00	
		\$ 42,500.00	\$ 42,000.00	\$ 500.00	
	Total Appropriation No. 218	\$ 66,750.00	\$ 66,650.00	\$ 100.00	\$ 22,545.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
219. MOTHERS' ALLOWANCE ACT:					
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00		
	Travelling Expenses	100.00	25.00	\$ 75.00	
	Unclassified	15.00	10.00	5.00	
		\$ 315.00	\$ 235.00	\$ 80.00	
(c)	<i>Allowances</i>	\$441,500.00	\$441,500.00		
	Less Reimbursements	200,000.00	200,000.00		
		\$241,500.00	\$241,500.00		
	Total Appropriation No. 219	\$241,815.00	\$241,735.00	\$ 80.00	
220. ROYAL CANADIAN MOUNTED POLICE:					
	Annual Instalment to Dominion Gov- ernment	\$175,000.00	\$175,000.00		
	Transportation and Maintenance of Prisoners	50,000.00	50,000.00		
	Total Appropriation No. 220	\$225,000.00	\$225,000.00		
221. PAYMENT OF FINES UNDER THE GOV- ERNMENT LIQUOR CONTROL ACT OF AL- BERTA					
		\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*	
222. COMMITMENT OF THE MENTALLY INCOM- PETENT:					
(b)	<i>Expenses—</i>				
	Medical Services	\$ 1,500.00	\$ 2,200.00	\$ 700.00*	
	Travelling Expenses	500.00	2,000.00	1,500.00*	
	Unclassified	700.00	1,100.00	400.00*	
	Total Appropriation No. 222	\$ 2,700.00	\$ 5,300.00	\$ 2,600.00*	
223. DEBT ADJUSTMENT ACT:					
(a)	<i>Salaries—</i>				
	Chairman of Board	\$ 4,000.00	\$ 3,600.00	\$ 400.00	\$ 3,560.00
	Members of Board: 1 at \$4,000; 1 at \$1,600 (part time)	5,600.00		5,600.00	5,024.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 1 at \$1,250; 2 at \$1,100; 2 at \$1,000; 7 at \$900; 2 at \$800; 2 at \$750; 1 at \$700	29,900.00	36,500.00	6,600.00*	28,031.08
	Solicitors: 1 at \$1,560; 1 at \$1,500	3,060.00	1,500.00	1,560.00	2,871.60
		\$ 42,560.00	\$ 41,600.00	\$ 960.00	\$ 39,486.68
(b)	<i>Expenses—</i>				
	Fees	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies	3,800.00	4,100.00	\$ 300.00*	
	Postage	4,000.00	4,200.00	200.00*	
	Telegrams and Telephones	1,800.00	2,400.00	600.00*	
	Travelling Expenses	2,555.00	2,000.00	555.00	
	Unclassified	200.00	615.00	415.00*	
		\$ 12,555.00	\$ 13,515.00	\$ 960.00*	
	Total Appropriation No. 223	\$ 55,115.00	\$ 55,115.00		\$ 39,486.68

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00		
225.	CHILDREN OF UNMARRIED PARENTS ACT:				
	(b) <i>Expenses—</i>				
	Fees	\$ 300.00	\$ 425.00	\$ 125.00*	
	Travelling Expenses	900.00	750.00	150.00	
	Unclassified	95.00	225.00	130.00*	
	Total Appropriation No. 225	\$ 1,295.00	\$ 1,400.00	\$ 105.00*	
226.	POSTAGE	\$ 3,125.00	\$ 3,825.00	\$ 700.00*	
227.	ADMINISTRATION OF ESTATES:				
	(a) <i>Salaries—</i>				
	Official Guardian and Administrator of the Estates of the Mentally Incom- petent	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,450; 2 at \$1,200; 2 at \$1,000; 1 at \$850; 3 at \$750; 2 at \$700	14,750.00	15,600.00	\$ 850.00*	13,755.00
		\$ 18,750.00	\$ 19,600.00	\$ 850.00*	\$ 17,315.00
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 800.00	\$ 100.00	
	Unclassified	180.00	415.00	235.00*	
		\$ 1,080.00	\$ 1,215.00	\$ 135.00*	
	Total Appropriation No. 227	\$ 19,830.00	\$ 20,815.00	\$ 985.00*	\$ 17,315.00
	TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT	\$1,086,041.00	\$1,101,841.00	\$ 15,800.00*	\$392,431.64†

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
301.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,540.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 20.00	\$ 40.00	\$ 20.00*	
	Telegrams and Telephones	260.00	150.00	110.00	
	Unclassified	570.00	660.00	90.00*	
		<u>\$ 850.00</u>	<u>\$ 850.00</u>		
	Total Appropriation No. 301	<u>\$ 8,350.00</u>	<u>\$ 8,350.00</u>		<u>\$ 6,540.00</u>
302.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Supervisor of Schools	4,000.00	4,000.00		3,560.00
	Secretary to Department	2,700.00	2,700.00		2,442.00
	Law and Correspondence Clerk	2,400.00	2,400.00		2,184.00
	Accountant	2,200.00	2,200.00		2,012.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,150; 2 at \$1,100; 2 at \$1,050; 1 at \$850; 1 at \$800; 1 at \$750	13,050.00	13,100.00	\$ 50.00*	12,197.00
		<u>\$ 29,350.00</u>	<u>\$ 29,400.00</u>	<u>\$ 50.00*</u>	<u>\$ 26,755.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 7,750.00	\$ 7,700.00	\$ 50.00	
	Telegrams and Telephones	300.00	250.00	50.00	
	Travelling Expenses	400.00	400.00		
	Unclassified	200.00	250.00	50.00*	
		<u>\$ 8,650.00</u>	<u>\$ 8,600.00</u>	<u>\$ 50.00</u>	
	Total Appropriation No. 302	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>		<u>\$ 26,755.00</u>
303.	GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$1,046,710.00	\$993,555.00	\$ 53,155.00	
	Consolidated Schools	116,310.00	121,077.00	4,767.00*	
	In Aid of Technical Education	39,000.00	45,000.00	6,000.00*	
	For School Libraries	5,000.00	5,000.00		
	For Night Schools	4,000.00	4,000.00		
	For Equalization Grants	180,000.00	147,000.00	33,000.00	
	Total Appropriation No. 303	<u>\$1,391,020.00</u>	<u>\$1,315,632.00</u>	<u>\$ 75,388.00</u>	
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):				
(a)	General Current Expenses	\$302,680.55	\$302,680.55		
(b)	Pension Fund	20,000.00	20,000.00		
(c)	Clinical Services at Hospital	17,500.00	21,250.00	\$ 3,750.00*	
(d)	Public Health Laboratory	31,069.45	31,069.45		
(e)	Research Council of Alberta	15,000.00	15,000.00		
(f)	Debenture Interest \$281,047.01 (included in Appropriation No. 1)				
	Total Appropriation No. 305	<u>\$386,250.00</u>	<u>\$390,000.00</u>	<u>\$ 3,750.00*</u>	

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
306.	NORMAL SCHOOL AT CALGARY:				
(a)	<i>Salaries—</i>				
	Principal	\$ 4,000.00	\$ 3,334.00	\$ 666.00	\$ 3,560.00
	Instructors: 3 at \$3,400; 1 at \$3,300; 2 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,600; 1 at \$2,100; 1 at \$1,500.....	32,000.00	25,540.00	6,460.00	28,710.00
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00		1,700.00
	Librarian	1,500.00	1,500.00		1,380.00
	Stenographers: 1 at \$1,300; 1 at \$780.....	2,080.00	2,200.00	120.00*	1,937.20
		\$ 41,280.00	\$ 34,274.00	\$ 7,006.00	\$ 37,287.20
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies...	\$ 700.00	\$ 700.00		
	Medical Services and Supplies	500.00	500.00		
	Printing, Stationery and Office Supplies	750.00	750.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	150.00	150.00		
		\$ 2,250.00	\$ 2,250.00		
	Total Appropriation No. 306	\$ 43,530.00	\$ 36,524.00	\$ 7,006.00	\$ 37,287.20
307.	NORMAL SCHOOL AT CAMROSE:				
(a)	<i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 3,167.00	\$ 633.00	\$ 3,388.00
	Instructors: 1 at \$3,300; 1 at \$3,200; 2 at \$3,100; 1 at \$3,000; 1 at \$2,700; 1 at \$2,600	21,000.00	15,178.00	5,822.00	18,670.00
	Practice School Teachers: 1 at \$300; 13 at \$200	2,900.00	2,900.00		2,900.00
	Librarian	1,300.00	1,300.00		1,204.00
	Stenographer	750.00	983.00	233.00*	705.00
		\$ 29,750.00	\$ 23,528.00	\$ 6,222.00	\$ 26,867.00
(b)	<i>Expenses—</i>				
	Books, Binding and Teaching Supplies...	\$ 340.00	\$ 400.00	\$ 60.00*	
	Medical Services and Supplies	300.00	240.00	60.00	
	Printing, Stationery and Office Supplies	300.00	300.00		
	Travelling Expenses	40.00	40.00		
	Unclassified	120.00	150.00	30.00*	
		\$ 1,100.00	\$ 1,130.00	\$ 30.00*	
	Total Appropriation No. 307	\$ 30,850.00	\$ 24,658.00	\$ 6,192.00	\$ 26,867.00
308.	NORMAL SCHOOL AT EDMONTON		\$ 11,825.00	\$ 11,825.00*	
309.	SUMMER SCHOOL FOR TEACHERS:				
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Special Services	2,700.00	7,200.00	\$ 4,500.00*	
	Teaching Supplies	150.00	150.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	150.00	250.00	100.00*	
	Total Appropriation No. 309	\$ 3,400.00	\$ 8,000.00	\$ 4,600.00*	

NOTE—In 1933-34 Normal School salaries were estimated on a 10 months' basis. Apparent increase for 1934-35 is due to salaries being placed on a 12 months' basis.

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 500.00	\$ 500.00		
311.	TECHNICAL EDUCATION:				
(a)	<i>Salaries—</i>				
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00		\$ 3,960.00
	Stenographer	1,300.00	1,300.00		1,204.00
		\$ 5,800.00	\$ 5,800.00		\$ 5,164.00
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 450.00	\$ 450.00		
	Total Appropriation No. 311	\$ 6,250.00	\$ 6,250.00		\$ 5,164.00
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a)	<i>Salaries—</i>				
	Vice-Principal	\$ 3,500.00	\$ 3,500.00		\$ 3,130.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 5 at \$2,800; 1 at \$2,700; 1 at \$2,500 ..	25,700.00	28,400.00	\$ 2,700.00*	23,126.00
	Instructors (part time)	22,200.00	20,000.00	2,200.00	20,945.00
	Storekeeper	1,500.00	1,500.00		1,410.00
	Stenographers: 2 at \$700	1,400.00	900.00	500.00	1,316.00
		\$ 54,300.00	\$ 54,300.00		\$ 49,927.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00		
	Teaching Supplies	5,240.00	5,000.00	\$ 240.00	
	Unclassified	960.00	1,200.00	240.00*	
		\$ 7,700.00	\$ 7,700.00		
	Total Appropriation No. 312	\$ 62,000.00	\$ 62,000.00		\$ 49,927.00
313.	INSPECTION OF SCHOOLS:				
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Inspectors: 1 at \$3,700; 1 at \$3,500; 14 at \$3,200; 2 at \$3,100; 6 at \$3,000; 2 at \$2,900; 2 at \$2,800; 1 at \$2,700 ..	90,300.00	75,258.00	\$ 15,042.00	81,074.00
	Stenographer	1,200.00	1,200.00		1,116.00
		\$ 95,500.00	\$ 80,458.00	\$ 15,042.00	\$ 85,750.00
(b)	<i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00		
	Printing, Stationery and Office Supplies	2,000.00	2,000.00		
	Telegrams and Telephones	1,000.00	1,000.00		
	Travelling Expenses	27,950.00	27,450.00	\$ 500.00	
	Unclassified	250.00	750.00	500.00*	
		\$ 32,200.00	\$ 32,200.00		
	Total Appropriation No. 313	\$127,700.00	\$112,658.00	\$ 15,042.00	\$ 85,750.00

NOTE—In 1933-34 school inspectors were estimated on a 10 months' basis. Apparent increase for 1934-35 is due to salaries being placed on a 12 months' basis.

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a)	<i>Salaries—</i>				
	Assistant Registrar	\$ 1,800.00	\$ 1,800.00		\$ 1,668.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$850	8,050.00	7,650.00	\$ 400.00	7,513.00
		\$ 9,850.00	\$ 9,450.00	\$ 400.00	\$ 9,181.00
(b)	<i>Expenses—</i>				
	Examinations	\$ 39,700.00	\$ 43,200.00	\$ 3,500.00*	
	Freight, Express and Cartage	1,400.00	1,550.00	150.00*	
	Printing, Stationery and Office Supplies	15,000.00	22,000.00	7,000.00*	
	Unclassified	600.00	800.00	200.00*	
		\$ 56,700.00	\$ 67,550.00	\$ 10,850.00*	
	Total Appropriation No. 314	\$ 66,550.00	\$ 77,000.00	\$ 10,450.00*	\$ 9,181.00
315.	SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>				
	Statistician	\$ 2,000.00	\$ 2,000.00		\$ 1,800.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 2 at \$750	4,150.00	5,000.00	\$ 850.00*	3,891.00
		\$ 6,150.00	\$ 7,000.00	\$ 850.00*	\$ 5,691.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 425.00	\$ 25.00*	
	Unclassified		150.00	150.00*	
		\$ 400.00	\$ 575.00	\$ 175.00*	
	Total Appropriation No. 315	\$ 6,550.00	\$ 7,575.00	\$ 1,025.00*	\$ 5,691.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>				
	Attendance Officer	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 1 at \$1,050; 1 at \$750	4,150.00	4,250.00	\$ 100.00*	3,902.00
		\$ 6,150.00	\$ 6,250.00	\$ 100.00*	\$ 5,742.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 370.00	\$ 420.00	\$ 50.00*	
	Unclassified	30.00	80.00	50.00*	
		\$ 400.00	\$ 500.00	\$ 100.00*	
	Total Appropriation No. 316	\$ 6,550.00	\$ 6,750.00	\$ 200.00*	\$ 5,742.00
317.	ORGANIZATION OF SCHOOLS:				
(a)	<i>Salaries—</i>				
	Organizer	\$ 1,900.00	\$ 1,900.00		\$ 1,754.00
	Stenographer	750.00	750.00		705.00
		\$ 2,650.00	\$ 2,650.00		\$ 2,459.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Travelling Expenses	140.00	340.00	\$ 200.00*	
	Unclassified	10.00	10.00		
		\$ 400.00	\$ 600.00	\$ 200.00*	
	Total Appropriation No. 317	\$ 3,050.00	\$ 3,250.00	\$ 200.00*	\$ 2,459.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
318.	SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries—</i>				
	Manager	\$ 1,900.00	\$ 1,900.00		\$ 1,754.00
	Building Supervisor	2,400.00	2,400.00		2,184.00
	Stenographers: 1 at \$950; 1 at \$850.....	1,800.00	1,800.00		1,692.00
		<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>		<u>\$ 5,630.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 300.00	\$ 100.00*	
	Unclassified	100.00	200.00	100.00*	
		<u>\$ 300.00</u>	<u>\$ 500.00</u>	<u>\$ 200.00*</u>	
	Total Appropriation No. 318	<u>\$ 6,400.00</u>	<u>\$ 6,600.00</u>	<u>\$ 200.00*</u>	<u>\$ 5,630.00</u>
319.	FREE SCHOOL TEXTS:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,185.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 2,000.00	\$ 3,075.00	\$ 1,075.00*	
	Printing, Stationery and Office Supplies	200.00	200.00		
	Readers	6,740.00	19,680.00	12,940.00*	
	Unclassified	460.00	460.00		
		<u>\$ 9,400.00</u>	<u>\$ 23,415.00</u>	<u>\$ 14,015.00*</u>	
	Total Appropriation No. 319	<u>\$ 10,650.00</u>	<u>\$ 24,665.00</u>	<u>\$ 14,015.00*</u>	<u>\$ 1,185.00</u>
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 3,500.00	\$ 3,500.00		
	Tuition and Maintenance	37,500.00	42,500.00	\$ 5,000.00*	
	Total Appropriation No. 320	<u>\$ 41,000.00</u>	<u>\$ 46,000.00</u>	<u>\$ 5,000.00*</u>	
321.	MISCELLANEOUS GRANTS:				
	Canadian Institute for the Blind	\$ 5,000.00	\$ 5,000.00		
	Musical Festivals	1,400.00	1,100.00		
	Public Libraries	3,900.00	4,200.00		
	Total Appropriation No. 321	<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>		
322.	BOARD OF REFERENCE	<u>\$ 350.00</u>	<u>\$ 350.00</u>		
324.	POSTAGE	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>		
325.	EDUCATION OF SOLDIERS' CHILDREN ACT	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>		
326.	ALLOWANCES TO AGED TEACHERS	<u>\$ 4,000.00</u>	<u>\$ 1,800.00</u>	<u>\$ 2,200.00</u>	
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	<u>\$2,272,750.00</u>	<u>\$2,218,187.00</u>	<u>\$ 54,563.00</u>	<u>\$268,178.20†</u>

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
402.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,160.00
	Assistant Deputy Minister	3,000.00	3,000.00	.....	2,700.00
	Accountant	2,100.00	2,100.00	.....	1,926.00
	Research Officer	2,800.00	2,800.00	.....	2,528.00
	Tax Recovery Officer	2,500.00	2,500.00	.....	2,270.00
	Chief Correspondence Clerk	2,500.00	2,500.00	.....	2,270.00
	Inspectors: 1 at \$2,400; 1 at \$2,200; 1 at \$2,100	6,700.00	6,700.00	.....	6,122.00
	Assessors: 1 at \$2,300; 14 at \$1,800; 4 at \$1,700; 2 at \$1,500	37,300.00	35,200.00	\$ 2,100.00	34,562.00
	Clerks: 4 at \$1,600; 1 at \$1,550; 1 at \$1,500; 2 at \$1,450; 1 at \$1,400; 3 at \$1,350; 1 at \$1,300; 3 at \$1,200; 1 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$800; 2 at \$750; 1 at \$700	29,700.00	27,800.00	1,900.00	27,950.00
	Book-keeping Machine Operators: 1 at \$1,000; 7 at \$750; 1 at \$700	6,950.00	8,450.00	1,500.00*	6,533.00
	Stenographers: 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$900; 3 at \$800; 2 at \$750; 1 at \$500	12,650.00	12,750.00	100.00*	11,957.00
		\$110,950.00	\$108,550.00	\$ 2,400.00	\$102,978.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 50.00	\$ 50.00	.....	.....
	Newspapers and Periodicals	35.00	35.00	.....	.....
	Printing, Stationery and Office Supplies	5,500.00	5,000.00	\$ 500.00	.....
	Repairs and Replacements	500.00	500.00	.....	.....
	Telegrams and Telephones	500.00	500.00	.....	.....
	Travelling Expenses	20,000.00	20,000.00	.....	.....
	Unclassified	60.00	200.00	140.00*	.....
		\$ 26,645.00	\$ 26,285.00	\$ 360.00	.....
		\$137,595.00	\$134,835.00	.....	.....
	Less Reimbursement re Administration of Improvement and Municipal Dis- tricts	85,000.00	85,000.00	.....	.....
	Total Appropriation No. 402	\$ 52,595.00	\$ 49,835.00	\$ 2,760.00	\$102,978.00
406.	ALBERTA ASSESSMENT COMMISSION:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 4,750.00	\$ 4,750.00	.....	\$ 4,160.00
	Secretary	1,500.00	1,500.00	.....	1,410.00
	Stenographer	850.00	900.00	\$ 50.00*	799.00
		\$ 7,100.00	\$ 7,150.00	\$ 50.00*	\$ 6,369.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 145.00	\$ 40.00	\$ 105.00	.....
	Printing, Stationery and Office Supplies	200.00	150.00	50.00	.....
	Telegrams and Telephones	140.00	135.00	5.00	.....
	Fees	4,000.00	4,000.00	.....	.....
	Travelling Expenses	3,300.00	3,600.00	300.00*	.....
	Unclassified	15.00	10.00	5.00	.....
		\$ 7,800.00	\$ 7,935.00	\$ 135.00*	.....
	Total Appropriation No. 406	\$ 14,900.00	\$ 15,085.00	\$ 185.00*	\$ 6,369.00
407.	CONTINGENCIES	\$ 50.00	\$ 50.00	.....	.....
408.	POSTAGE	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00	.....

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
412. LIVE STOCK ENCOURAGEMENT ACT:					
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,600.00	\$ 1,600.00		\$ 1,496.00
	Collectors: 1 at \$1,800; 1 at \$1,500	3,300.00	3,300.00		3,078.00
	Stenographer	850.00	900.00	\$ 50.00*	799.00
		<u>\$ 5,750.00</u>	<u>\$ 5,800.00</u>	<u>\$ 50.00*</u>	<u>\$ 5,373.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	100.00	200.00	\$ 100.00*	
		<u>\$ 2,200.00</u>	<u>\$ 2,300.00</u>	<u>\$ 100.00*</u>	
	Total Appropriation No. 412	<u>\$ 7,950.00</u>	<u>\$ 8,100.00</u>	<u>\$ 150.00*</u>	<u>\$ 5,373.00</u>
413. SEED GRAIN AND RELIEF ADJUSTMENT BOARD AND TAX CONSOLIDATION BOARD:					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 1 at \$1,050; 1 at \$850; 3 at \$750; 2 at \$700	\$ 9,050.00	\$ 11,700.00	\$ 2,650.00*	\$ 8,464.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 750.00		
	Travelling Expenses	1,800.00	1,800.00		
	Unclassified	300.00	300.00		
		<u>\$ 2,850.00</u>	<u>\$ 2,850.00</u>		
		\$ 11,900.00	\$ 14,550.00	\$ 2,650.00*	
	Less Dominion Government Reimburse- ment	6,800.00	5,000.00	1,800.00*	
	Total Appropriation No. 413	<u>\$ 5,100.00</u>	<u>\$ 9,550.00</u>	<u>\$ 4,450.00*</u>	<u>\$ 8,464.00</u>
414. CHARITABLE PURPOSES AND CARE OF IN- CURABLES:					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 2 at \$750	\$ 4,600.00	\$ 3,650.00	\$ 950.00	\$ 4,316.00
(b)	<i>Expenses—</i>				
	Board	\$ 20,000.00	\$ 15,600.00	\$ 4,400.00	
	Burial Expenses	300.00	240.00	60.00	
	Clothing	1,500.00	1,230.00	270.00	
	Hospital and Medical Supplies	1,500.00	1,060.00	440.00	
	Medical Services	4,000.00	2,120.00	1,880.00	
	Printing, Stationery and Office Supplies	300.00	200.00	100.00	
	Telegrams and Telephones	400.00	400.00		
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	1,000.00	700.00	300.00	
		<u>\$ 30,000.00</u>	<u>\$ 22,550.00</u>	<u>\$ 7,450.00</u>	
	Total Appropriation No. 414	<u>\$ 34,600.00</u>	<u>\$ 26,200.00</u>	<u>\$ 8,400.00</u>	<u>\$ 4,316.00</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u>\$121,195.00</u>	<u>\$113,820.00</u>	<u>\$ 7,375.00</u>	<u>\$127,500.00†</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
CAPITAL ACCOUNT					
463.	CHARITABLE PURPOSES AND CARE OF INCURABLES—(Recoverable from Municipal and Improvement Districts).....	\$100,000.00	\$ 25,000.00	\$ 75,000.00	
464.	ADMINISTRATION OF TILLEY EAST AND BERRY CREEK AREAS:				
(a)	<i>Salaries—</i>				
	Administrator	\$ 2,200.00	\$ 2,200.00		\$ 2,012.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$950	2,450.00	900.00	\$ 1,550.00	2,303.00
	Extra Assistance	550.00	2,100.00	1,550.00*	517.00
	Total Appropriation No. 464	\$ 5,200.00	\$ 5,200.00		\$ 4,832.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$105,200.00	\$ 30,200.00	\$ 75,000.00	\$ 4,832.00†

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
501. MINISTER'S OFFICE:					
(Paid out of Appropriation No. 21).					
502. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Secretary and Registrar of Companies	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Secretary to Department	2,700.00	2,700.00		2,442.00
	Accountant	2,200.00	2,200.00		2,012.00
	Inspectors: 1 at \$2,400; 2 at \$1,500	5,400.00	5,700.00	\$ 300.00*	5,004.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$850; 4 at \$800; 1 at \$750; 1 at \$725; 3 at \$700	11,125.00	11,075.00	50.00	10,418.50
		\$ 26,425.00	\$ 26,675.00	\$ 250.00*	\$ 24,236.50
(b) <i>Expenses—</i>					
	Advertising	\$ 100.00	\$ 100.00		
	Fees and Commissions	25.00	50.00	\$ 25.00*	
	Printing, Stationery and Office Supplies	1,900.00	2,000.00	100.00*	
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	4,000.00	2,500.00	1,500.00	
	Unclassified	125.00		125.00	
		\$ 6,250.00	\$ 4,750.00	\$ 1,500.00	
	Total Appropriation No. 502	\$ 32,675.00	\$ 31,425.00	\$ 1,250.00	\$ 24,236.50
503. THE CORPORATIONS TAXATION ACT:					
(a) <i>Salaries—</i>					
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,160.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 125.00	\$ 150.00	\$ 25.00*	
	Total Appropriation No. 503	\$ 1,375.00	\$ 1,400.00	\$ 25.00*	\$ 1,160.00
504. THE THEATRES AND AMUSEMENTS TAX ACTS:					
(a) <i>Salaries—Moving Picture Censor's Branch—</i>					
	Chief Censor	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Assistant Censor \$1,300; Projectionist \$1,600; Stenographer \$750	3,650.00	3,650.00		3,405.00
	Extra Assistance	125.00	105.00	\$ 20.00	
	Administration Branch:				
	Clerks and Stenographers: 1 at \$1,400; 1 at \$725	2,125.00	2,125.00		2,001.50
		\$ 8,900.00	\$ 8,880.00	\$ 20.00	\$ 8,106.50
(b) <i>Expenses—Moving Picture Censor's Branch—</i>					
	Cinema Supplies	\$ 100.00	\$ 100.00		
	Printing, Stationery and Office Supplies	150.00	125.00	\$ 25.00	
	Repairs and Replacements	75.00	100.00	25.00*	
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	50.00	50.00		
		\$ 425.00	\$ 425.00		

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
504.	THE THEATRES AND AMUSEMENTS TAX ACTS—Continued:				
(c)	<i>Expenses—Administration Branch—</i>				
	Advertising	\$ 50.00	\$ 75.00	\$ 25.00*	
	Amusement Tax Supplies	800.00	550.00	250.00	
	Equipment	50.00	50.00		
	Freight, Express and Cartage	200.00	150.00	50.00	
	Printing, Stationery and Office Supplies	300.00	400.00	100.00*	
	Telegrams and Telephones	25.00	50.00	25.00*	
	Unclassified	100.00		100.00	
		<u>\$ 1,525.00</u>	<u>\$ 1,275.00</u>	<u>\$ 250.00</u>	
	Total Appropriation No. 504	<u>\$ 10,850.00</u>	<u>\$ 10,580.00</u>	<u>\$ 270.00</u>	<u>\$ 8,106.50</u>
505.	THE VEHICLES AND HIGHWAYS TRAFFIC ACT:				
(a)	<i>Salaries—</i>				
	Department Agent at Calgary (part salary)	\$ 1,533.34	\$ 1,533.34		\$ 1,398.70
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,350; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$850; 2 at \$800; 7 at \$750; 1 at \$725; 4 at \$700; 2 at \$500	20,675.00	20,675.00		19,415.30
		<u>\$ 22,208.34</u>	<u>\$ 22,208.34</u>		<u>\$ 20,814.00</u>
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 500.00	\$ 300.00*	
	Automobile Plates and Badges	10,000.00	10,000.00		
	Equipment	400.00	50.00	350.00	
	Freight, Express and Cartage	3,500.00	3,600.00	100.00*	
	Printing, Stationery and Office Supplies	4,000.00	4,000.00		
	Telegrams and Telephones	400.00	1,000.00	600.00*	
	Travelling Expenses	50.00	50.00		
	Insurance	200.00	200.00		
	Wages	750.00	600.00	150.00	
	Unclassified	500.00		500.00	
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>		
	Total Appropriation No. 505	<u>\$ 42,208.34</u>	<u>\$ 42,208.34</u>		<u>\$ 20,814.00</u>
506.	POSTAGE	<u>\$10,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 1,000.00</u>	
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	<u>\$ 97,108.34</u>	<u>\$ 94,613.34</u>	<u>\$ 2,495.00</u>	<u>\$ 54,317.00†</u>

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
601. MINISTER'S OFFICE:					
(a)	<i>Salaries—</i>				
	Minister (part salary)	\$ 3,000.00	\$ 3,000.00		\$ 2,580.00
	Secretary (part salary)	750.00	750.00		690.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>		<u>\$ 3,270.00</u>
(b)	<i>Expenses—</i>				
	Telegrams and Telephones	\$ 600.00	\$ 500.00	\$ 100.00	
	Travelling Expenses	100.00	150.00	50.00*	
	Unclassified	400.00	450.00	50.00*	
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>		
	Total Appropriation No. 601	<u>\$ 4,850.00</u>	<u>\$ 4,850.00</u>		<u>\$ 3,270.00</u>
602. GENERAL OFFICE:					
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Assistant Deputy Minister (part salary)	400.00	400.00		356.00
	Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 2 at \$950; 1 at \$750	2,650.00	2,850.00	\$ 200.00*	2,491.00
		<u>\$ 9,850.00</u>	<u>\$ 10,050.00</u>	<u>\$ 200.00*</u>	<u>\$ 8,875.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00		
	Telegrams and Telephones	450.00	450.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	250.00	250.00		
		<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>		
	Total Appropriation No. 602	<u>\$ 11,450.00</u>	<u>\$ 11,650.00</u>	<u>\$ 200.00*</u>	<u>\$ 8,875.00</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:					
(a)	<i>Salaries—</i>				
	Chief Coroner (part salary)	\$ 2,100.00	\$ 2,100.00		\$ 1,860.00
	Inspector of Equipment	1,900.00	1,900.00		1,716.00
	Stenographer	900.00	900.00		864.00
		<u>\$ 4,900.00</u>	<u>\$ 4,900.00</u>		<u>\$ 4,440.00</u>
(b)	<i>Expenses—</i>				
	Grants	\$385,000.00	\$385,200.00	\$ 200.00*	
	Travelling Expenses	1,750.00	1,750.00		
	Unclassified	250.00	250.00		
		<u>\$387,000.00</u>	<u>\$387,200.00</u>	<u>\$ 200.00*</u>	
	Total Appropriation No. 603	<u>\$391,900.00</u>	<u>\$392,100.00</u>	<u>\$ 200.00*</u>	<u>\$ 4,440.00</u>
604. CENTRAL ALBERTA SANATORIUM:					
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,200.00	\$ 5,200.00		\$ 4,520.08
	Physicians: 1 at \$4,197; 1 at \$3,600	7,797.00	6,621.00	\$ 1,176.00	6,933.72
	Travelling Diagnostician	3,324.00	3,324.00		2,978.64
	Dentist (part time)	1,650.00	1,550.00	100.00	1,539.00
	Bursar	2,340.00	2,340.00		2,132.40
	Nurses: Matron \$2,028; Assistant Ma- tron \$1,404; Night Supervisor \$1,524; 4 at \$1,404; 7 at \$1,284; 6 at \$1,164	26,544.00	26,544.00		24,676.56
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 3 at \$984; 2 at \$924	8,052.00	8,172.00	120.00*	7,624.80
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$1,200	2,364.00	2,364.00		2,224.32
	Dietitian	1,524.00	1,524.00		1,404.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appin.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
604.	CENTRAL ALBERTA SANATORIUM—				
	<i>Continued:</i>				
(a)	<i>Salaries—Continued—</i>				
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 5 at \$984; 1 at \$924; 1 at \$804; 1 at \$744; 2 at \$684; 1 at \$624	\$ 13,776.00	\$ 13,896.00	\$ 120.00*	\$ 13,049.04
	Accountant	1,500.00	1,500.00		1,410.00
	Clerks and Storekeeper: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 1 at \$960; 3 at \$240 (patients, part time)	5,604.00	5,844.00	240.00*	5,259.60
	Maids and Cleaning Orderlies: 5 at \$924; 3 at \$804; 7 at \$744; 9 at \$684; 3 at \$624	20,268.00	20,748.00	480.00*	19,099.20
	Laundry Help: 1 at \$1,680; 1 at \$744; 3 at \$684	4,476.00	4,476.00		4,198.80
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924	3,308.00	3,308.00		3,134.48
	Truck Driver	1,284.00	1,284.00		1,218.00
	Carpenter and Painter; 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00		3,439.20
	Stenographer	780.00		780.00	733.20
	Extra Assistance	1,500.00	1,500.00		1,410.00
		\$115,011.00	\$113,915.00	\$ 1,096.00	\$106,985.04
(b)	<i>Expenses—</i>				
	Board	\$ 40,000.00	\$ 40,000.00		
	Cinema and Photographic Supplies	325.00	325.00		
	Equipment	2,500.00	2,500.00		
	Freight, Express and Cartage	700.00	700.00		
	Hospital and Medical Supplies	5,500.00	5,700.00	\$ 200.00*	
	Laundry and Cleaning	2,000.00	2,000.00		
	Material	1,500.00	700.00	800.00	
	Printing, Stationery and Office Supplies	650.00	700.00	50.00*	
	Repairs and Replacements	2,100.00	2,100.00		
	Telegrams and Telephones	1,100.00	1,000.00	100.00	
	Travelling Expenses	1,600.00	1,600.00		
	Wages	1,500.00	2,000.00	500.00*	
	Unclassified	2,000.00	2,150.00	150.00*	
		\$ 61,475.00	\$ 61,475.00		
	Total Appropriation No. 604	\$176,486.00	\$175,390.00	\$ 1,096.00	\$106,985.04
605.	PUBLIC HEALTH ACT:				
(a)	<i>Salaries—</i>				
	Provincial Sanitary Engineer	\$ 3,600.00	\$ 3,600.00		\$ 3,204.00
	Director, Division of Communicable Dis- eases	3,500.00	3,500.00		3,130.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$483.36 (part salary)	5,533.36	5,584.00	\$ 50.64*	5,127.04
	Lecturer	2,000.00	2,000.00		1,840.00
	Stenographers: 1 at \$850; 1 at \$750.....	1,600.00	1,750.00	150.00*	1,504.00
		\$ 16,233.36	\$ 16,434.00	\$ 200.64*	\$ 14,805.04
(b)	<i>Expenses—</i>				
	Automobile	\$ 580.00		\$ 580.00	
	Health Units	8,000.00	\$ 10,500.00	2,500.00*	
	Hospital and Medical Supplies	8,000.00	8,000.00		
	Medical Services	3,000.00	3,000.00		
	Printing, Stationery and Office Supplies	1,330.00	1,330.00		
	Telegrams and Telephones	200.00	300.00	100.00*	
	Travelling Expenses	4,500.00	4,000.00	500.00	
	Unclassified	330.00	1,050.00	720.00*	
		\$ 25,940.00	\$ 28,180.00	\$ 2,240.00*	
	Total Appropriation No. 605	\$ 42,173.36	\$ 44,614.00	\$ 2,440.64*	\$ 14,805.04

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
606. PUBLIC HEALTH NURSING BRANCH:					
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	District Doctor	2,500.00	2,500.00		2,220.00
	Nurses: 6 at \$1,800; 3 at \$1,600; 3 at \$1,400; 1 at \$600	20,400.00	20,200.00	\$ 200.00	19,388.00
	Stenographer	1,050.00	1,050.00		1,005.00
		\$ 25,950.00	\$ 25,750.00	\$ 200.00	\$ 24,453.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,000.00	\$ 1,350.00	\$ 350.00*	
	Hospital and Medical Supplies	2,300.00	2,300.00		
	Printing, Stationery and Office Supplies	800.00	800.00		
	Repairs and Replacements	1,000.00	1,500.00	500.00*	
	Telegrams and Telephones	300.00	450.00	150.00*	
	Travelling Expenses	2,500.00	3,400.00	900.00*	
	Unclassified	600.00	200.00	400.00	
		\$ 8,500.00	\$ 10,000.00	\$ 1,500.00*	
	Total Appropriation No. 606	\$ 34,450.00	\$ 35,750.00	\$ 1,300.00*	\$ 24,453.00
607. VITAL STATISTICS BRANCH:					
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Registrar at Calgary (part salary)	766.67	766.67		699.34
	Acting Deputy Registrar and Ac- countant	1,800.00	1,800.00		1,668.00
	Inspector (part salary)	966.64	966.64		910.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 1 at \$775; 2 at \$750; 4 at \$700; 1 at \$350 (part sal- ary); 1 at \$250 (part salary)	8,575.00	9,550.00	\$ 975.00*	8,050.50
		\$ 14,608.31	\$ 15,583.31	\$ 975.00*	\$ 13,597.84
(b)	<i>Expenses—</i>				
	Fees	\$ 1,175.00	\$ 1,000.00	\$ 175.00	
	Printing, Stationery and Office Supplies	2,700.00	2,200.00	500.00	
	Travelling Expenses	150.00	200.00	50.00*	
	Telegrams, Telephones and Postage	1,250.00	1,200.00	50.00	
	Unclassified	100.00	175.00	75.00*	
		\$ 5,375.00	\$ 4,775.00	\$ 600.00	
	Total Appropriation No. 607	\$ 19,983.31	\$ 20,358.31	\$ 375.00*	\$ 13,597.84
608. HOSPITALS BRANCH:					
(a)	<i>Salaries—</i>				
	Secretary	\$ 3,000.00	\$ 3,000.00		\$ 2,640.00
	Stenographer	950.00	950.00		893.00
		\$ 3,950.00	\$ 3,950.00		\$ 3,533.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 150.00	\$ 50.00	
	Travelling Expenses	860.00	800.00	60.00	
	Telegrams and Telephones	40.00	100.00	60.00*	
	Unclassified	20.00	70.00	50.00*	
		\$ 1,120.00	\$ 1,120.00		
	Total Appropriation No. 608	\$ 5,070.00	\$ 5,070.00		\$ 3,533.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
609.	INSULIN	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00	
610.	DIVISION OF SOCIAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130	5,030.00	5,450.00	\$ 420.00*	4,666.40
	Stenographer (part time)	450.00	450.00		423.00
		\$ 8,680.00	\$ 9,100.00	\$ 420.00*	\$ 7,961.40
(b)	<i>Expenses—</i>				
	Board	\$ 400.00	\$ 450.00	\$ 50.00*	
	Hospital and Medical Supplies	3,250.00	3,185.00	65.00	
	Laundry and Cleaning	450.00	500.00	50.00*	
	Medical Services	2,500.00	2,500.00		
	Printing, Stationery and Office Supplies	300.00	200.00	100.00	
	Travelling Expenses	450.00	450.00		
	Rents for Clinics		330.00	330.00*	
	Unclassified	250.00	270.00	20.00*	
		\$ 7,600.00	\$ 7,885.00	\$ 285.00*	
	Total Appropriation No. 610	\$ 16,280.00	\$ 16,985.00	\$ 705.00*	\$ 7,961.40
611.	GRANTS TO ORPHANAGES:				
	Beulah Home, Edmonton	\$ 500.00	\$ 500.00		
	Sisters of Our Lady of Charity, Ed- monton	750.00	750.00		
	St. Mary's Home, Edmonton	500.00	500.00		
	Wood's Christian Home, Calgary	1,250.00	1,250.00		
	Youville Convent, St. Albert	500.00	500.00		
	Total Appropriation No. 611	\$ 3,500.00	\$ 3,500.00		
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,360.00	\$ 5,360.00		\$ 4,657.60
	Medical Officer	2,504.00	2,748.00	\$ 244.00*	2,203.20
	Administrative Assistant	2,268.00	2,268.00		2,028.96
	Bursar	2,340.00	2,340.00		2,132.40
	Dentist (part time)	1,167.50	1,167.50		1,053.50
	Gardeners: 1 at \$2,262; 1 at \$1,224; 1 at \$984	4,470.00	3,904.50	565.50	4,174.92
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200	4,562.00	4,562.00		4,276.16
	Laundrymen: 1 at \$1,440; 1 at \$730	2,170.00	2,170.00		2,059.20
	Storekeeper	1,320.00	1,320.00		1,250.40
	Stenographer	960.00	960.00		903.84
	Night Supervisor	1,260.00	1,260.00		1,201.20
	Occupational Therapist	1,152.00	1,152.00		1,104.00
	Attendants: 10 at \$1,152; 5 at \$1,092; 27 at \$1,032	44,844.00	44,904.00	60.00*	42,894.00
	Extra Assistance (including patients)	1,500.00	1,500.00		1,395.00
		\$ 75,877.50	\$ 75,616.00	\$ 261.50	\$ 71,334.38
(b)	<i>Expenses—</i>				
	Board	\$ 23,000.00	\$ 23,000.00		
	Clothing	4,000.00	6,000.00	\$ 2,000.00*	
	Equipment	1,800.00	2,275.00	475.00*	
	Hospital and Medical Supplies	600.00	900.00	300.00*	
	Laundry and Cleaning	2,000.00	2,325.00	325.00*	
	Printing, Stationery and Office Supplies	300.00	370.00	70.00*	
	Travelling Expenses	350.00	300.00	50.00	
	Unclassified	2,690.00	3,000.00	310.00*	
		\$ 34,740.00	\$ 38,170.00	\$ 3,430.00*	
	Total Appropriation No. 612	\$110,617.50	\$113,786.00	\$ 3,168.50*	\$ 71,334.38

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
613.	PROVINCIAL TRAINING SCHOOL, RED DEER:				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00		\$ 4,040.00
	Dentist (part time)	582.50	582.50		522.14
	Bursar	1,824.00	1,824.00		1,688.64
	Clerk	1,260.00	1,260.00		1,194.00
	Stenographers: 1 at \$1,020; 1 at \$792	1,812.00	1,812.00		1,703.52
	Nurses: Matron \$1,392; 1 at \$1,332; 1 at \$1,152; 2 at \$1,092; 1 at \$1,032; 6 at \$972; 4 at \$942	16,692.00	17,052.00	\$ 360.00*	15,735.12
	Cooks and Kitchen Help: 1 at \$1,332; 2 at \$972; 1 at \$792; 1 at \$732	4,800.00	4,860.00	60.00*	4,518.00
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,156.00		2,999.04
	Maids and Cleaning Orderlies: 1 at \$1,152; 3 at \$942; 1 at \$912; 3 at \$732; Patients \$360	7,446.00	6,804.00	642.00	7,092.60
	Teachers and Instructresses: 1 at \$1,404; 1 at \$1,152; 1 at \$1,092	3,648.00	3,648.00		3,410.16
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00		2,019.60
	Gardeners: 1 at \$1,524; 1 at \$1,092	2,616.00	2,616.00		2,478.60
		\$ 50,560.50	\$ 50,338.50	\$ 222.00	\$ 47,401.42
(b)	<i>Expenses—</i>				
	Board (Exclusive of Farm Produce) ..	\$ 13,000.00	\$ 12,800.00	\$ 200.00	
	Clothing	2,700.00	3,000.00	300.00*	
	Laundry and Cleaning	1,100.00	1,000.00	100.00	
	Hospital and Medical Supplies	1,000.00	1,000.00		
	Printing, Stationery and Office Supplies	550.00	550.00		
	Repairs and Replacements	1,250.00	1,000.00	250.00	
	Travelling Expenses	600.00	700.00	100.00*	
	Unclassified	2,320.00	2,750.00	430.00*	
		\$ 22,520.00	\$ 22,800.00	\$ 280.00*	
	Total Appropriation No. 613	\$ 73,080.50	\$ 73,138.50	\$ 58.00*	\$ 47,401.42

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 6,062.00	\$ 6,062.00		\$ 5,214.44
	Business Superintendent	3,262.00	3,262.00		2,928.76
	Medical Officers: 1 at \$3,564; 1 at \$3,048; 2 at \$2,748; 1 at \$2,124	14,232.00	13,188.00	\$ 1,044.00	12,689.04
	Pathologist	2,124.00	1,224.00	900.00	1,908.00
	Dentist	3,300.00	3,300.00		2,958.00
	Social Worker	2,400.00	2,400.00		2,184.00
	Laboratory Assistant	1,268.00	1,268.00		1,203.68
	Occupational Therapists: 1 at \$2,000; 2 at \$1,272; 1 at \$1,212; 1 at \$864; 1 at \$774	7,394.00	7,694.00	300.00*	6,893.84
	Nursing Staff: Superintendent \$2,172; 1 at \$1,632; 4 at \$1,284; 6 at \$1,272; 4 at \$1,152; 7 at \$1,092; 21 at \$1,032; 2 at \$972; 22 at \$912; 5 at \$792; 15 at \$732	87,444.00	92,964.00	5,520.00*	82,376.64
	Attendants Staff: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,524; 1 at \$1,446; 4 at \$1,212; 3 at \$1,136; 26 at \$1,092; 27 at \$1,032; 1 at \$972; 1 at \$912	74,460.00	74,880.00	420.00*	70,671.74
	Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,080; 1 at \$950; 1 at \$924; 2 at \$840; 1 at \$820; 1 at \$780	15,614.00	14,834.00	780.00	14,474.48

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued:				
(a)	<i>Salaries—Continued—</i>				
	Dietary Staff: Dietitian \$1,692; Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,340; 1 at \$1,328; 1 at \$1,224; 2 at \$1,104; 1 at \$924; 5 at \$912; 4 at \$804; 1 at \$744; 1 at \$732	\$ 23,548.00	\$ 22,708.00	\$ 840.00	\$ 22,120.24
	Laundry Staff: 1 at \$1,656; 1 at \$1,392; 3 at \$912; 1 at \$804	6,588.00	6,696.00	108.00*	6,186.00
	Domestic Staff: 1 at \$1,092; 2 at \$804; 1 at \$672	3,372.00	3,504.00	132.00*	3,206.16
	Gardeners: 1 at \$1,896; 1 at \$984	2,880.00	3,445.50	565.50*	2,676.96
	Garage: Driver Mechanic	1,878.00	1,878.00		1,735.08
	Promotions Under Schedule:				
	10 Student Nurses to Graduate Nurses	1,200.00		1,200.00	1,128.00
	17 Student Nurses to Second Year	1,590.00		1,590.00	1,494.60
	Extra Assistance	5,937.00	5,810.00	127.00	
		\$264,553.00	\$265,117.50	\$ 564.50*	\$242,049.66
(b)	<i>Expenses—</i>				
	Board (Exclusive of Farm Produce)	\$ 54,000.00	\$ 54,000.00		
	Clothing	14,000.00	13,830.00	\$ 170.00	
	Bedding and Linen	9,150.00	10,325.00	1,175.00*	
	Freight, Express and Cartage	1,500.00	1,900.00	400.00*	
	Hospital and Medical Supplies	3,200.00	2,753.00	447.00	
	Laundry and Cleaning	7,600.00	6,500.00	1,100.00	
	Printing, Stationery and Office Supplies	1,600.00	1,700.00	100.00*	
	Travelling Expenses	1,500.00	1,500.00		
	Occupational Therapy	1,940.00	1,010.00	930.00	
	Miscellaneous Supplies	9,150.00	9,135.00	15.00	
	Miscellaneous Expenses	2,200.00	2,929.00	729.00*	
	Unclassified	1,940.00	2,200.00	260.00*	
		\$107,780.00	\$107,782.00	\$ 2.00*	
	Total Appropriation No. 614	\$372,333.00	\$372,899.50	\$ 566.50*	\$242,049.66
615.	PONOKA FARM—OPERATION:				
(a)	<i>Salaries—</i>				
	Farm Manager	\$ 2,624.00	\$ 2,624.00		\$ 2,376.68
	Poultryman	1,784.00	1,784.00		1,654.28
	Dairyman	1,422.00	1,422.00		1,339.80
	Farm Help: 2 at \$1,014; 3 at \$894	4,710.00	4,710.00		4,469.04
		\$ 10,540.00	\$ 10,540.00		\$ 9,839.80
(b)	<i>Expenses—</i>				
	Feed and Seed	\$ 2,000.00	\$ 2,575.00	\$ 575.00*	
	Repairs and Replacements	2,020.00	1,605.00	415.00	
	Wages	4,670.00	4,670.00		
	Unclassified	2,310.00	2,150.00	160.00	
		\$ 11,000.00	\$ 11,000.00		
	Total Appropriation No. 615	\$ 21,540.00	\$ 21,540.00		\$ 9,839.80
616.	CHIROPRACTIC ACT	\$ 100.00	\$ 500.00	\$ 400.00*	
618.	POSTAGE	\$ 1,400.00	\$ 1,400.00		

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
619.	UNIVERSITY HOSPITAL	\$ 20,000.00	\$ 20,000.00		
622.	MENTAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Commissioner	\$ 6,500.00	\$ 6,500.00		\$ 5,560.00
	Stenographer and Record Clerk	1,000.00	1,000.00		940.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,500.00
(b)	<i>Expenses—</i>				
	Eugenics Board Expenses	\$ 2,200.00	\$ 2,200.00		
	Printing, Stationery and Office Supplies	250.00	200.00	\$ 50.00	
	Sterilization Services	3,000.00	7,500.00	4,500.00*	
	Travelling Expenses	2,500.00	2,000.00	500.00	
	Unclassified	200.00	240.00	40.00*	
		\$ 8,150.00	\$ 12,140.00	\$ 3,990.00*	
	Total Appropriation No. 622	\$ 15,650.00	\$ 19,640.00	\$ 3,990.00*	\$ 6,500.00
623.	PROVINCIAL AUXILIARY MENTAL HOSPITAL, CLARESHOLM:				
(a)	<i>Salaries—</i>				
	Medical Officer	\$ 3,030.00		\$ 3,030.00	\$ 2,725.80
	Nurses: 1 at \$1,356; 1 at \$1,092; 3 at \$1,032; 3 at \$792	7,920.00		7,920.00	7,461.12
	Housekeeper and Dietitian	1,284.00		1,284.00	1,198.56
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00		1,824.00	1,723.20
	Laundress	972.00		972.00	936.00
	Gardener	1,032.00		1,032.00	988.80
	Stenographer	804.00		804.00	757.20
		\$ 16,866.00		\$ 16,866.00	\$ 15,790.68
(b)	<i>Expenses—</i>				
	Board	\$ 6,000.00		\$ 6,000.00	
	Clothing	1,200.00		1,200.00	
	Bedding and Linen	900.00		900.00	
	Hospital and Medical Supplies	250.00		250.00	
	Laundry and Cleaning	1,000.00		1,000.00	
	Freight, Express and Cartage	600.00		600.00	
	Miscellaneous Expenses	750.00		750.00	
	Occupational Therapy	450.00		450.00	
	Printing, Stationery and Office Supplies	200.00		200.00	
	Travelling Expenses	500.00		500.00	
	Miscellaneous Supplies	555.00		555.00	
	Unclassified	400.00		400.00	
		\$ 12,805.00		\$ 12,805.00	
	Total Appropriation No. 623	\$ 29,671.00		\$ 29,671.00	\$ 15,790.68
624.	ALBERTA WOMEN'S BUREAU:				
(a)	<i>Salaries—</i>				
	District Worker	\$ 1,600.00	\$ 1,600.00		\$ 1,464.00
	Demonstrators	3,800.00	3,800.00		3,468.80
		\$ 5,400.00	\$ 5,400.00		\$ 4,932.80

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
624. ALBERTA WOMEN'S BUREAU—<i>Continued</i>:					
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 125.00	\$ 150.00	\$ 25.00*	.....
	Travelling Expenses	2,500.00	2,650.00	150.00*	.....
	Unclassified	575.00	550.00	25.00	.....
		\$ 3,200.00	\$ 3,350.00	\$ 150.00*	.....
	Total Appropriation No. 624	\$ 8,600.00	\$ 8,750.00	\$ 150.00*	\$ 4,932.80
	TOTAL: PUBLIC HEALTH DEPARTMENT, IN- COME ACCOUNT	\$1,367,134.67	\$1,348,921.31	\$ 18,213.36	\$585,769.04†

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
701. MINISTER'S OFFICE:					
(a)	<i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b)	<i>Expenses—</i>				
	Automobile Expenses	\$ 680.00	\$ 650.00	\$ 30.00	
	Newspapers and Periodicals	45.00	45.00		
	Printing, Stationery and Office Supplies	50.00	40.00	10.00	
	Telegrams and Telephones	400.00	230.00	170.00	
	Unclassified	50.00	290.00	240.00*	
		\$ 1,225.00	\$ 1,255.00	\$ 30.00*	
	Total Appropriation No. 701	\$ 8,725.00	\$ 8,755.00	\$ 30.00*	\$ 6,540.00
702. GENERAL OFFICE:					
(a)	<i>Salaries—</i>				
	Acting Deputy Minister	\$ 4,750.00	\$ 5,000.00	\$ 250.00*	\$ 4,160.00
	Accountant	2,200.00	2,200.00		2,012.00
	Chief Clerk	1,900.00	1,900.00		1,754.00
	Assistant Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,400; 1 at \$1,350; 2 at \$1,250; 3 at \$1,200; 1 at \$1,150; 1 at \$975 (part salary); 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$775; 1 at \$750; 2 at \$700	19,500.00	19,475.00	25.00	18,367.50
		\$ 30,150.00	\$ 30,375.00	\$ 225.00*	\$ 27,961.50
(b)	<i>Expenses—</i>				
	Newspapers and Periodicals	\$ 50.00	\$ 50.00		
	†Printing, Stationery and Office Supplies	10,000.00	3,670.00	\$ 6,330.00	
	Telegrams and Telephones	150.00	215.00	65.00*	
	Travelling Expenses	100.00	100.00		
	Unclassified	240.00	360.00	120.00*	
		\$ 10,540.00	\$ 4,395.00	\$ 6,145.00	
	Total Appropriation No. 702	\$ 40,690.00	\$ 34,770.00	\$ 5,920.00	\$ 27,961.50
704. FERRIES—MAINTENANCE AND OPERATION:					
(a)	<i>Salaries—</i>				
	(Refer to Appropriation No. 707 for Details)	\$ 1,600.00	\$ 1,700.00	\$ 100.00*	\$ 1,464.50
(b)	<i>Material, Expenses and Wages</i>	69,400.00	69,300.00	100.00	
	Total Appropriation No. 704	\$ 71,000.00	\$ 71,000.00		\$ 1,464.50
705. BRIDGES—MAINTENANCE:					
(a)	<i>Salaries—</i>				
	Bridge Engineer	\$ 3,700.00	\$ 3,700.00		\$ 3,302.00
	Bridge Foreman	2,700.00	2,700.00		2,388.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$850	2,450.00	2,700.00	\$ 250.00*	2,295.00
		\$ 8,850.00	\$ 9,100.00	\$ 250.00*	\$ 7,985.00
	Less Proportion Chargeable to Approp- riation No. 753—Bridges—Capital	5,750.00	6,000.00	250.00	5,188.00
		\$ 3,100.00	\$ 3,100.00		\$ 2,797.00
(b)	<i>Material, Expenses and Wages</i>	32,205.00	32,205.00		
	Total Appropriation No. 705	\$ 35,305.00	\$ 35,305.00		\$ 2,797.00

†In previous years apportioned over various Appropriations. Now consolidated under General Office.

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
706.	MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	(Refer to Appropriation No. 707 for Details)	\$ 12,600.00	\$ 18,300.00	\$ 5,700.00*	\$ 11,532.92
(b)	<i>Material, Expenses and Wages</i>	574,725.00	581,700.00	6,975.00*	.....
	Total Appropriation No. 706	\$587,325.00	\$600,000.00	\$ 12,675.00*	\$ 11,532.92
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries—</i>				
	District Engineers: 2 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 1 at \$2,400; 1 at \$2,100	\$ 21,100.00	\$ 18,000.00	\$ 3,100.00	\$ 19,064.00
	District Inspectors: 2 at \$2,400	4,800.00	4,800.00	.....	4,368.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,400; 1 at \$1,250; 2 at \$1,200; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$750	11,850.00	28,100.00	16,250.00*	11,121.00
	.....	\$ 37,750.00	\$ 50,900.00	\$ 13,150.00*	\$ 34,553.00
	Less Proportion Chargeable to Approp- riation:				
	No. 704—Ferries—Income	1,600.00	1,700.00	100.00	1,464.50
	No. 706—Highways—Income	12,600.00	18,300.00	5,700.00	11,532.92
	No. 753—Bridges—Capital	1,900.00	2,800.00	900.00	1,739.09
	Chargeable to Improvement District Trust Account	14,500.00	14,600.00	100.00	.....
	.....	\$ 30,600.00	\$ 37,400.00	\$ 6,800.00	\$ 14,736.51
	.....	\$ 7,150.00	\$ 13,500.00	\$ 6,350.00*	.....
(b)	<i>Material, Expenses and Wages</i>	42,850.00	36,500.00	6,350.00	.....
	Total Appropriation No. 707	\$ 50,000.00	\$ 50,000.00	.....	\$ 19,816.49
708.	PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>				
	Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00	.....	\$ 3,302.00
	Superintendent of Power Plants	3,000.00	3,000.00	.....	2,700.00
	Chief Clerk	1,800.00	1,800.00	.....	1,668.00
	Draughtsmen: 1 at \$2,700; 1 at \$1,800	4,500.00	4,500.00	.....	4,020.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$750	5,100.00	5,100.00	.....	4,794.00
	Total Appropriation No. 708	\$ 18,100.00	\$ 18,100.00	.....	\$ 16,484.00
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$107,550.00	\$100,890.00	\$ 6,660.00	\$101,968.80
(b)	<i>Material, Expenses and Wages</i>	205,400.00	197,989.00	7,411.00	.....
	Total Appropriation No. 709	\$312,950.00	\$298,879.00	\$ 14,071.00	\$101,968.80
	1. Parliament Buildings and Grounds	\$ 68,925.00	\$ 60,802.00	\$ 8,123.00	.....
	2. Qu'Appelle Block	10,870.00	11,720.00	850.00*	.....
	3. Court House, Calgary	8,320.00	8,136.00	184.00	.....
	4. Court House, Edmonton	13,660.00	11,631.00	2,029.00	.....
	5. Court House, Macleod	2,000.00	2,300.00	300.00*	.....
	6. Court House, Medicine Hat	4,710.00	4,785.00	75.00*	.....
	7. Court House, Red Deer	4,650.00	5,050.00	400.00*	.....
	8. Court House, Wetaskiwin	2,520.00	2,670.00	150.00*	.....
	9. Court House, Stettler	2,635.00	2,420.00	215.00	.....
	10. Court House, Fort Saskatchewan	305.00	305.00	.....	.....
	11. Court House, Cardston	375.00	500.00	125.00*	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
12.	Court House, Lethbridge	\$ 4,630.00	\$ 4,880.00	\$ 250.00*	.....
13.	Court House, Camrose	765.00	1,040.00	275.00*	.....
14.	Court House, Hanna	2,525.00	2,525.00	.....	.....
15.	Police Magistrates' Offices, Edmonton and Grande Prairie	400.00	494.00	94.00*	.....
16.	Rent of Halls for District Courts	1,800.00	1,800.00	.....	.....
17.	Sheriffs' Offices, Peace River and Bas- sano	1,692.00	1,932.00	240.00*	.....
18.	Court House, Taber	1,612.00	1,587.00	25.00	.....
19.	Land Titles Building, Edmonton	8,550.00	9,508.00	958.00*	.....
20.	Land Titles Building, Calgary	4,060.00	4,850.00	790.00*	.....
21.	Agricultural School, Claresholm .....	.....	2,050.00	2,050.00*	.....
22.	Agricultural School, Olds	15,410.00	16,840.00	1,430.00*	.....
23.	Agricultural School, Vermilion	6,742.00	5,500.00	1,242.00	.....
24.	Agricultural School, Gleichen .....	.....	100.00	100.00*	.....
25.	Agricultural School, Raymond	1,700.00	1,410.00	290.00	.....
26.	Agricultural School, Youngstown .....	.....	156.00	156.00*	.....
27.	Normal School, Edmonton	11,720.00	6,000.00	5,720.00	.....
28.	Normal School, Camrose	11,040.00	12,490.00	1,450.00*	.....
29.	Institute of Technology, Calgary	13,830.00	16,310.00	2,480.00*	.....
30.	Police Buildings	9,700.00	10,018.00	318.00*	.....
31.	Public Works Office, Calgary	1,370.00	1,100.00	270.00	.....
32.	Power Plant, Calgary	4,330.00	4,080.00	250.00	.....
33.	Public Works Office, Lethbridge	1,555.00	1,755.00	200.00*	.....
34.	Social Hygiene Health and Child Wel- fare Clinics	3,716.00	3,196.00	520.00	.....
35.	Court House, Vegreville	2,890.00	3,016.00	126.00*	.....
36.	Court House, Grande Prairie	1,610.00	1,885.00	275.00*	.....
37.	Storage and Repair Shop, Edmonton	4,325.00	3,658.00	667.00	.....
38.	Storage and Repair Shop, Calgary	4,275.00	3,705.00	570.00	.....
39.	Various Small Buildings and Offices	6,225.00	6,420.00	195.00*	.....
40.	Contingencies	500.00	1,250.00	750.00*	.....
41.	Storage and Repair Shop, Macleod	3,540.00	3,180.00	360.00	.....
42.	Administration Building	33,316.00	36,265.00	2,949.00*	.....
43.	Department of Lands and Mines, Out- side Offices	19,807.00	19,560.00	247.00	.....
44.	General Public Offices, Red Deer	2,145.00	.....	2,145.00	.....
45.	Storage Buildings, Edmonton	2,550.00	.....	2,550.00	.....
46.	General Public Offices, Calgary	5,650.00	.....	5,650.00	.....
	Total Appropriation No. 709	\$312,950.00	\$298,879.00	\$ 14,071.00	.....
710.	PUBLIC INSTITUTIONS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 7,440.00	\$ 3,600.00	\$ 3,840.00	\$ 6,972.00
(b)	<i>Material, Expenses and Wages</i>	75,060.00	67,050.00	8,010.00	.....
	Total Appropriation No. 710	\$ 82,500.00	\$ 70,650.00	\$ 11,850.00	\$ 6,972.00
1.	Provincial Mental Hospital, Ponoka	\$ 39,600.00	\$ 43,400.00	\$ 3,800.00*	.....
2.	Provincial Training School, Red Deer	7,450.00	8,131.00	681.00*	.....
3.	Provincial Mental Institute, Oliver	10,100.00	9,976.00	124.00	.....
4.	Provincial Gaol, Fort Saskatchewan	5,350.00	5,450.00	100.00*	.....
5.	Provincial Gaol, Lethbridge	4,110.00	3,460.00	650.00	.....
6.	Central Alberta Sanatorium	1,100.00	233.00	867.00	.....
7.	Provincial Mental Hospital, Claresholm	14,790.00	.....	14,790.00	.....
	Total Appropriation No. 710	\$ 82,500.00	\$ 70,650.00	\$ 11,850.00	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
711.	PROVINCIAL GAOL, FORT SASKATCHE- WAN—ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,700.00
	Deputy Warden	2,280.00	2,280.00	.....	2,080.00
	Bursar	1,440.00	1,440.00	.....	1,356.00
	Matron	1,320.00	1,320.00	.....	1,221.60
	Gardener	1,620.00	1,620.00	.....	1,513.20
	Mechanic	1,440.00	1,440.00	.....	1,356.00
	Guards: 1 at \$1,560; 2 at \$1,440; 1 at \$1,380; 2 at \$1,200; 7 at \$1,140; 1 at \$1,080; 7 at \$1,020	24,420.00	24,600.00	\$ 180.00*	23,141.00
	Wardresses: 2 at \$1,140; 1 at \$1,020	3,300.00	3,300.00	.....	3,083.40
	Extra Assistance	1,543.00	.....	1,543.00	1,491.28
		\$ 40,363.00	\$ 39,000.00	\$ 1,363.00	\$ 37,942.48
(b)	<i>Expenses—</i>				
	Board	\$ 6,598.00	\$ 3,200.00	\$ 3,398.00	.....
	Clothing and Dry Goods	4,000.00	3,000.00	1,000.00	.....
	Freight, Express and Cartage	600.00	600.00	.....	.....
	Farm Supplies and Stock	900.00	1,500.00	600.00*	.....
	Laundry and Cleaning	1,000.00	1,300.00	300.00*	.....
	Medical Services	1,800.00	500.00	1,300.00	.....
	Medical Supplies	300.00	400.00	100.00*	.....
	Miscellaneous Expenses	300.00	100.00	200.00	.....
	Printing, Stationery and Office Supplies	200.00	400.00	200.00*	.....
	Power	700.00	500.00	200.00	.....
	Repairs and Replacements	2,768.00	2,000.00	768.00	.....
	Transportation of Prisoners	4,120.00	3,000.00	1,120.00	.....
	Wages	1,530.00	800.00	730.00	.....
	Unclassified	750.00	750.00	.....	.....
		\$ 25,566.00	\$ 18,050.00	\$ 7,516.00	.....
	Total Appropriation No. 711	\$ 65,929.00	\$ 57,050.00	\$ 8,879.00	\$ 37,942.48
712.	PROVINCIAL GAOL, LETHBRIDGE— ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 2,700.00	\$ 3,000.00	\$ 300.00*	\$ 2,442.00
	Deputy Warden	2,160.00	2,160.00	.....	1,934.40
	Housekeeper	1,320.00	1,320.00	.....	1,248.00
	Bursar	1,800.00	1,800.00	.....	1,668.00
	Gardener	1,440.00	1,440.00	.....	1,356.00
	Farm Foreman	1,740.00	1,740.00	.....	1,616.40
	Guards: 1 at \$1,560; 2 at \$1,320; 1 at \$1,260; 4 at \$1,140; 2 at \$1,080; 4 at \$1,020	16,260.00	16,620.00	360.00*	15,379.20
	Extra Assistance	425.00	.....	425.00	408.00
		\$ 27,845.00	\$ 28,080.00	\$ 235.00*	\$ 26,052.00
(b)	<i>Expenses—</i>				
	Board	\$ 5,760.00	\$ 4,435.00	\$ 1,325.00	.....
	Clothing and Dry Goods	4,500.00	3,600.00	900.00	.....
	Freight, Express and Cartage	185.00	200.00	15.00*	.....
	Farm Supplies and Stock	2,165.00	4,700.00	2,535.00*	.....
	Laundry and Cleaning	2,000.00	2,000.00	.....	.....
	Medical Services	2,080.00	2,080.00	.....	.....
	Medical Supplies	500.00	500.00	.....	.....
	Miscellaneous Expenses	260.00	360.00	100.00*	.....
	Printing, Stationery and Office Supplies	225.00	225.00	.....	.....
	Power	235.00	300.00	65.00*	.....
	Repairs and Replacements	1,400.00	2,000.00	600.00*	.....
	Transportation of Prisoners	4,215.00	4,000.00	215.00	.....
	Wages	1,000.00	236.50	763.50	.....
	Water Rentals	1,080.00	1,080.00	.....	.....
	Unclassified	620.00	533.50	86.50	.....
		\$ 26,225.00	\$ 26,250.00	\$ 25.00*	.....
	Total Appropriation No. 712	\$ 54,070.00	\$ 54,330.00	\$ 260.00*	\$ 26,052.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
713.	GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	Chief Gardener (part salary)	\$ 950.00	\$ 950.00		\$ 874.00
	Gardeners: 1 at \$1,260; 1 at \$1,200	2,460.00	2,460.00		2,334.00
	Chauffeur	1,200.00	1,200.00		1,140.00
		<u>\$ 4,610.00</u>	<u>\$ 4,610.00</u>		<u>\$ 4,348.00</u>
(b)	<i>Expenses—</i>				
	Coal and Gas	\$ 1,500.00	\$ 1,500.00		
	Labour and Material	5,625.00	5,625.00		
	Miscellaneous Expenses	500.00	500.00		
	Light, Power and Water	1,080.00	1,080.00		
	Rates and Insurance	1,552.00	1,552.00		
	Telephone Rentals	250.00	250.00		
		<u>\$ 10,507.00</u>	<u>\$ 10,507.00</u>		
	Total Appropriation No. 713	<u>\$ 15,117.00</u>	<u>\$ 15,117.00</u>		<u>\$ 4,348.00</u>
714.	GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00		\$ 1,771.20
(b)	<i>Expenses—</i>				
	Insurance	\$ 400.00	\$ 400.00		
	Repairs and Replacements	750.00	1,000.00	\$ 250.00*	
	Travelling Expenses	600.00	500.00	100.00	
	Wages	7,000.00	6,120.00	880.00	
	Unclassified	365.00	465.00	100.00*	
		<u>\$ 9,115.00</u>	<u>\$ 8,485.00</u>	<u>\$ 630.00</u>	
	Total Appropriation No. 714	<u>\$ 11,035.00</u>	<u>\$ 10,405.00</u>	<u>\$ 630.00</u>	<u>\$ 1,771.20</u>
715.	CONTINGENCIES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>		
716.	POSTAGE	<u>\$ 2,095.00</u>	<u>\$ 2,075.00</u>	<u>\$ 20.00</u>	
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	<u>\$ 84,840.00</u>	<u>\$ 83,100.00</u>	<u>\$ 1,740.00</u>	<u>\$ 78,537.60</u>
(b)	<i>Material, Expenses and Wages</i>	<u>148,602.00</u>	<u>173,757.00</u>	<u>25,155.00*</u>	
	Total Appropriation No. 717	<u>\$233,442.00</u>	<u>\$256,857.00</u>	<u>\$ 23,415.00*</u>	<u>\$ 78,537.60</u>
	1. Parliament Buildings	\$ 25,960.00	\$ 25,370.00	\$ 590.00	
	2. Normal School and Institute of Tech- nology	14,160.00	14,730.00	570.00*	
	3. Provincial Mental Hospital, Ponoka	86,982.00	103,292.00	16,310.00*	
	4. Provincial Gaol, Fort Saskatchewan	17,703.00	19,570.00	1,867.00*	
	5. Provincial Gaol, Lethbridge	14,190.00	14,490.00	300.00*	
	6. Provincial Mental Institute, Oliver	31,673.00	32,340.00	667.00*	
	7. Central Alberta Sanatorium	25,819.00	26,975.00	1,156.00*	
	8. Provincial Training School, Red Deer	16,955.00	20,090.00	3,135.00*	
	Total Appropriation No. 717	<u>\$233,442.00</u>	<u>\$256,857.00</u>	<u>\$ 23,415.00*</u>	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
718.	TOWN PLANNING AND PROVINCIAL PARKS	\$ 1,000.00	\$ 1,000.00		
TOTAL: PUBLIC WORKS DEPARTMENT, IN- COME ACCOUNT		\$1,590,283.00	\$1,585,293.00	\$ 4,990.00	\$344,188.49†

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATIONS FOR LANDS:

(a) *Salaries—*

Director of Surveys	\$ 3,100.00	\$ 3,100.00		\$ 2,724.00
Right of Way and Research Engineer.....		2,900.00	\$ 2,900.00*	
District Surveyors and Engineers: 3 at \$2,700	8,100.00	7,800.00	300.00	7,326.00
Chief Clerk	2,300.00	2,300.00		2,098.00
Draughtsmen: 1 at \$2,000; 2 at \$1,600; 1 at \$1,400; 1 at \$1,300	7,900.00	8,500.00	600.00*	7,296.00
Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800	2,900.00	2,900.00		2,717.00
	\$ 24,300.00	\$ 27,500.00	\$ 3,200.00*	\$ 22,161.00

(b) *Expenses—*

Compensation for Lands	\$ 12,000.00	\$ 12,000.00		
Freight, Express and Cartage	200.00	200.00		
Surveys	9,500.00	9,500.00		
Survey Material	650.00	750.00	\$ 100.00*	
Telegrams and Telephones	400.00	400.00		
Travelling Expenses	200.00	200.00		
Wages	9,000.00	9,000.00		
Unclassified	1,750.00	5,450.00	3,700.00*	
	33,700.00	37,500.00	3,800.00*	

Total Appropriation No. 751	\$ 58,000.00	\$ 65,000.00	\$ 7,000.00*	\$ 22,161.00
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753. BRIDGES—CONSTRUCTION:

(a) *Salaries—*

(Refer to Appropriations Nos. 705 and
707 for Details)

	\$ 7,650.00	\$ 8,800.00	\$ 1,150.00*	\$ 6,927.09
(b) <i>Material, Expenses and Wages</i>	92,350.00	91,200.00	1,150.00	

Total Appropriation No. 753	\$100,000.00	\$100,000.00		\$ 6,927.09
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X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
754.	MAIN HIGHWAYS—CONSTRUCTION:				
(a)	<i>Salaries—</i>				
	Highways Commissioner	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
	Engineers: 1 at \$2,700; 1 at \$2,600	5,300.00	5,300.00		4,796.00
	Draughtsman	2,000.00	2,000.00		1,846.00
	Clerk and Stenographer: 1 at \$1,550; 1 at \$950	2,500.00	2,500.00		2,346.00
		<u>\$ 13,800.00</u>	<u>\$ 13,800.00</u>		<u>\$ 12,548.00</u>
(b)	<i>Material, Expenses and Wages</i>	<u>\$186,200.00</u>	<u>\$ 86,200.00</u>	<u>\$100,000.00</u>	
	Total Appropriation No. 754	<u>\$200,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$ 12,548.00</u>
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	Additions and Furnishings	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>		
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS		<u>\$ 1,000.00</u>	<u>\$ 1,000.00*</u>	
771.	DISTRICT HIGHWAYS:				
(b)	<i>Material, Expenses and Wages</i>	<u>\$200,000.00</u>	<u>\$ 10,000.00</u>	<u>\$190,000.00</u>	
774.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS		<u>\$ 500.00</u>	<u>\$ 500.00*</u>	
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	<u>\$568,000.00</u>	<u>\$286,500.00</u>	<u>\$281,500.00</u>	<u>\$ 41,636.09†</u>

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
801. MINISTER'S OFFICE:					
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,540.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 50.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	300.00	300.00		
	Unclassified	450.00	450.00		
		\$ 900.00	\$ 900.00		
	Total Appropriation No. 801	\$ 8,400.00	\$ 8,400.00		\$ 6,540.00
802. GENERAL OFFICE:					
(a)	<i>Salaries—</i>				
	Traffic Supervisor and Secretary to De- partment	\$ 4,000.00	\$ 4,000.00		\$ 3,560.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Telegrams and Telephones	20.00	20.00		
	Travelling Expenses	250.00	250.00		
	Unclassified	200.00	200.00		
		\$ 570.00	\$ 570.00		
	Total Appropriation No. 802	\$ 4,570.00	\$ 4,570.00		\$ 3,560.00
803. DRAINAGE AND IRRIGATION:					
(a)	<i>Interest on Debentures</i>	\$ 13,260.83	\$ 13,260.83		
(b)	<i>Sinking Fund</i>	3,987.98	3,987.98		
(c)	<i>Annuity under Drainage Districts De- benture Act 1931</i>	8,876.70	8,876.70		
(d)	<i>American Exchange</i>	50.00	2,124.49	\$ 2,074.49*	
	Total Appropriation No. 803	\$ 26,175.51	\$ 28,250.00	\$ 2,074.49*	
806. POSTAGE					
		\$ 100.00	\$ 200.00	\$ 100.00*	
809. WATER RESOURCES:					
(a)	<i>Salaries—</i>				
	Irrigation Council Director of Water Resources and Lethbridge Northern Colonization Manager	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Chief Engineer	3,400.00	3,400.00		3,044.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at 2,160; 1 at \$1,800	9,240.00	9,240.00		8,426.40
	Clerks and Stenographers: 1 at \$1,600; 1 at \$800	2,400.00	2,400.00		2,248.00
		\$ 21,040.00	\$ 21,040.00		\$ 18,878.40

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
809.	WATER RESOURCES—Continued:				
(b)	<i>Expenses—</i>				
	Automobile	\$ 650.00		\$ 650.00	
	Automobile Expenses	350.00	\$ 500.00	150.00*	
	Printing, Stationery and Office Supplies	250.00	500.00	250.00*	
	Telegrams and Telephones	300.00	500.00	200.00*	
	Travelling Expenses	2,700.00	3,000.00	300.00*	
	Unclassified	500.00	500.00		
		<u>\$ 4,750.00</u>	<u>\$ 5,000.00</u>	<u>\$ 250.00*</u>	
(c)	<i>Investigation of Water Supplies</i>	\$ 2,000.00		\$ 2,000.00	
	Total Appropriation No. 809	<u>\$ 27,790.00</u>	<u>\$ 26,040.00</u>	<u>\$ 1,750.00</u>	<u>\$ 18,878.40</u>
	TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (Railways and Water Re- sources Branch), INCOME ACCOUNT	<u>\$ 67,035.51</u>	<u>\$ 67,460.00</u>	<u>\$ 424.49*</u>	<u>\$ 28,978.40</u>

CAPITAL ACCOUNT

834.	COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager	\$ 2,000.00	\$ 2,000.00		\$ 1,840.00
	Accountant	2,100.00	2,100.00		1,926.00
	Fieldmen: 1 at \$2,025; 1 at \$1,800	3,825.00	3,925.00	\$ 100.00*	3,825.00
	Clerks and Stenographers: 1 at \$1,060; 1 at \$860	1,920.00	2,620.00	700.00*	1,801.20
		<u>\$ 9,845.00</u>	<u>\$ 10,645.00</u>	<u>\$ 800.00*</u>	<u>\$ 9,392.20</u>
(b)	<i>Expenses—</i>				
	Fees	\$ 700.00	\$ 700.00		
	Postage	300.00	350.00	\$ 50.00*	
	Printing, Stationery and Office Supplies	600.00	700.00	100.00*	
	Telegrams and Telephones	100.00	150.00	50.00*	
	Automobile Expenses	700.00	1,000.00	300.00*	
	Travelling Expenses	600.00	1,000.00	400.00*	
	Wages	800.00	1,000.00	200.00*	
	Unclassified	425.00	600.00	175.00*	
		<u>\$ 4,225.00</u>	<u>\$ 5,500.00</u>	<u>\$ 1,275.00*</u>	
(c)	<i>Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager Through Rate Enforcement Proceedings</i>	\$ 4,000.00	\$ 10,000.00	\$ 6,000.00*	
	Total Appropriation No. 834	<u>\$ 18,070.00</u>	<u>\$ 26,145.00</u>	<u>\$ 8,075.00*</u>	<u>\$ 9,392.20</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
(a)	<i>Advances</i>	\$540,000.00	\$575,000.00	\$ 35,000.00*	
(b)	<i>Refunds in respect of surplus pay- ments on lands to be applied against charges in lieu of rates</i>		6,750.00	6,750.00*	
	Total Appropriation No. 835	<u>\$540,000.00</u>	<u>\$581,750.00</u>	<u>\$ 41,750.00*</u>	

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
838.	PREVENTION OF SEEPAGE AND DAMAGES, LETHBRIDGE NORTHERN IRRIGATION DISTRICT	\$ 5,000.00	\$ 5,000.00	.....	.....
840.	ADVANCES UNDER THE NEW WEST COLONIZATION ACT	\$ 13,000.00	\$ 18,000.00	\$ 5,000.00*	.....
TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (Railways and Water Re- sources Branch), CAPITAL ACCOUNT...		\$576,070.00	\$630,895.00	\$ 54,825.00*	\$ 9,392.20†

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
901. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	The Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,160.00
	Secretary	1,500.00	1,500.00		1,380.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,540.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 50.00		
	Repairs and Replacements	180.00	180.00		
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	70.00	70.00		
		<u>\$ 600.00</u>	<u>\$ 600.00</u>		
	Total Appropriation No. 901	<u>\$ 8,100.00</u>	<u>\$ 8,100.00</u>		<u>\$ 6,540.00</u>
902. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Treasurer	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Secretary to Department	2,900.00	2,900.00		2,614.00
	Registrar	2,500.00	2,500.00		2,270.00
	Chief Clerk	1,900.00	1,900.00		1,754.00
	Cashier	1,700.00	1,700.00		1,548.00
	Clerks and Stenographers: 1 at \$1,450; 2 at \$1,350; 1 at \$1,250; 1 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$800; 2 at \$750; 1 at \$583.30	11,283.30	11,280.00	\$ 3.30	10,624.30
		<u>\$ 25,033.30</u>	<u>\$ 25,030.00</u>	<u>\$ 3.30</u>	<u>\$ 22,970.30</u>
(b) <i>Expenses—</i>					
	Equipment	\$ 100.00	\$ 100.00		
	Printing, Stationery and Office Supplies	1,800.00	1,800.00		
	Postage	200.00	200.00		
	Repairs and Replacements	300.00	300.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	250.00	250.00		
		<u>\$ 2,950.00</u>	<u>\$ 2,950.00</u>		
	Total Appropriation No. 902	<u>\$ 27,983.30</u>	<u>\$ 27,980.00</u>	<u>\$ 3.30</u>	<u>\$ 22,970.30</u>
903. THE ALBERTA INSURANCE ACT:					
(a) <i>Salaries—</i>					
	Superintendent of Insurance (part salary)	\$ 3,000.00	\$ 3,000.00		\$ 2,680.00
	Chief Clerk (part salary)	1,000.00	1,000.00		923.15
	Clerks and Stenographers: 1 at \$1,100; 1 at \$1,000; 2 at \$750; 1 at \$700; 1 at \$600 (part salary)	4,900.00	4,900.00		4,626.00
		<u>\$ 8,900.00</u>	<u>\$ 8,900.00</u>		<u>\$ 8,229.15</u>
(b) <i>Expenses—</i>					
	Postage	\$ 360.00	\$ 360.00		
	Printing, Stationery and Office Supplies	800.00	900.00	\$ 100.00*	
	Telegrams and Telephones	65.00	75.00	10.00*	
	Travelling Expenses	600.00	590.00	10.00	
	Unclassified	208.00	118.00	90.00	
		<u>\$ 2,033.00</u>	<u>\$ 2,043.00</u>	<u>\$ 10.00*</u>	
	Total Appropriation No. 903	<u>\$ 10,933.00</u>	<u>\$ 10,943.00</u>	<u>\$ 10.00*</u>	<u>\$ 8,229.15</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease	Net Salaries
904.	THE FIRE PREVENTION ACT:				
(a)	<i>Salaries—</i>				
	Fire Commissioner (part salary)	\$ 600.00	\$ 600.00		\$ 536.00
	Chief Clerk (part salary)	900.00	900.00		830.85
	Investigators: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00		2,906.00
	Clerk (part salary)	600.00	450.00	\$ 150.00	570.00
		<u>\$ 5,200.00</u>	<u>\$ 5,050.00</u>	<u>\$ 150.00</u>	<u>\$ 4,842.85</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00		
	Postage	50.00	50.00		
	Telegrams and Telephones	45.00	45.00		
	Travelling Expenses	2,700.00	2,610.00	\$ 90.00	
	Unclassified	250.00	575.00	325.00*	
		<u>\$ 3,445.00</u>	<u>\$ 3,680.00</u>	<u>\$ 235.00*</u>	
	Total Appropriation No. 904	<u>\$ 8,645.00</u>	<u>\$ 8,730.00</u>	<u>\$ 85.00*</u>	<u>\$ 4,842.85</u>
905.	THE CO-OPERATIVE CREDIT ACT:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,500.00	\$ 2,500.00		\$ 2,270.00
	Stenographer	850.00	750.00	\$ 100.00	799.00
	Extra Assistance	500.00	600.00	100.00*	
		<u>\$ 3,850.00</u>	<u>\$ 3,850.00</u>		<u>\$ 3,069.00</u>
(b)	<i>Expenses—</i>				
	Postage	\$ 150.00	\$ 150.00		
	Printing, Stationery and Office Supplies	300.00	300.00		
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	1,920.00	1,870.00	\$ 50.00	
	Unclassified		50.00	50.00*	
		<u>\$ 2,520.00</u>	<u>\$ 2,520.00</u>		
	Total Appropriation No. 905	<u>\$ 6,370.00</u>	<u>\$ 6,370.00</u>		<u>\$ 3,069.00</u>
907.	BOARD OF PUBLIC UTILITY COM- MISSIONERS:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 7,200.00	\$ 7,200.00		\$ 6,120.00
	Commissioner	6,000.00	6,000.00		5,160.00
	Secretary	2,500.00	2,500.00		2,270.00
	Stenographers: 1 at \$1,150; 2 at \$1,100	3,350.00	2,250.00	\$ 1,100.00	3,150.00
	Milk Enquiry:				
	Milk Inspectors: 2 at \$1,500	3,000.00		3,000.00	2,820.00
		<u>\$ 22,050.00</u>	<u>\$ 17,950.00</u>	<u>\$ 4,100.00</u>	<u>\$ 19,520.00</u>
(b)	<i>Expenses—</i>				
	Postage	\$ 250.00	\$ 125.00	\$ 125.00	
	Printing, Stationery and Office Supplies	500.00	500.00		
	Telegrams and Telephones	75.00	25.00	50.00	
	Travelling Expenses	400.00	600.00	200.00*	
	Unclassified	250.00	100.00	150.00	
	Milk Enquiry:				
	Automobile Expenses	350.00		350.00	
	Postage	100.00		100.00	
	Printing, Stationery and Office Sup- plies	225.00		225.00	
	Telegrams and Telephones	50.00		50.00	
	Travelling Expenses	800.00		800.00	
	Unclassified	300.00		300.00	
		<u>\$ 3,300.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,950.00</u>	
	Total Appropriation No. 907	<u>\$ 25,350.00</u>	<u>\$ 19,300.00</u>	<u>\$ 6,050.00</u>	<u>\$ 19,520.00</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
908.	KING'S PRINTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	King's Printer	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Assistant King's Printer	2,400.00	2,400.00		2,184.00
	Accountant	1,400.00	1,400.00		1,320.00
	Stenographer	750.00	750.00		705.00
		\$ 7,550.00	\$ 7,550.00		\$ 6,909.00
(b)	<i>Expenses—</i>				
	Postage	\$ 150.00	\$ 100.00	\$ 50.00	
	Printing, Stationery and Office Supplies	280.00	300.00	20.00*	
	Telegrams and Telephones	20.00	25.00	5.00*	
	Unclassified		25.00	25.00*	
		\$ 450.00	\$ 450.00		
	Total Appropriation No. 908	\$ 8,000.00	\$ 8,000.00		\$ 6,909.00
909.	ALBERTA GAZETTE:				
(b)	<i>Expenses—</i>				
	Postage	\$ 200.00	\$ 200.00		
	Printing and Publishing	9,000.00	9,000.00		
	Total Appropriation No. 909	\$ 9,200.00	\$ 9,200.00		
910.	GRANTS:				
	Boy Scouts' Association of Alberta	\$ 900.00	\$ 900.00		
	Alberta Boys' Work Board	450.00	450.00		
	Alberta Girls' Work Board	450.00	450.00		
	Alberta Provincial Council Girl Guides	450.00	450.00		
	Canadian Forestry Association	400.00	400.00		
	Canadian Legion	1,800.00	1,800.00		
	Last Post Fund	200.00	200.00		
	Mrs. F. S. Selwood	600.00	600.00		
	Alberta Domestic Coal Operators' As- sociation	4,500.00	4,500.00		
	Police Widows' Pensions	792.00	792.00		
	Total Appropriation No. 910	\$ 10,542.00	\$ 10,542.00		
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,000.00	\$ 1,000.00		
912.	REFUNDS OF PREVIOUS YEARS' REVENUE	\$ 20,000.00	\$ 20,000.00		
913.	REMISSIONS	\$ 3,000.00	\$ 3,000.00		
914.	ASSESSMENT BY WORKMEN'S COMPENSA- TION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EM- PLOYEES	\$ 30,000.00	\$ 51,600.00	\$ 21,600.00*	
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 2,000.00	\$ 2,000.00		
918.	CENTRAL MAILING BRANCH:				
(a)	<i>Salaries—</i>				
	Clerks: 1 at \$1,200; 1 at \$700; 1 at \$116.70 (part salary)	\$ 2,016.70	\$ 2,020.00	\$ 3.30*	\$ 1,907.70
(b)	<i>Expenses</i>	500.00	500.00		
(c)	<i>Postage</i>	46,000.00	46,000.00		
		\$ 48,516.70	\$ 48,520.00	\$ 3.30*	
	Less Chargeable to Departments	48,516.70	48,520.00		

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(b)	<i>Expenses</i>	\$ 50.00	\$ 50.00		
920.	THE OLD AGE PENSIONS ACT:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$775; 1 at \$570 (part salary)	\$ 7,095.00	\$ 7,245.00	\$ 150.00*	\$ 6,653.10
(b)	<i>Expenses—</i>				
	Postage	\$ 2,500.00	\$ 2,000.00	\$ 500.00	
	Printing, Stationery and Office Supplies	950.00	950.00		
	Telegrams and Telephones	50.00	400.00	350.00*	
	Unclassified	50.00	50.00		
		\$ 3,550.00	\$ 3,400.00	\$ 150.00	
(c)	<i>Old Age Pensions</i>	\$1,154,420.00	\$1,154,420.00		
	Less Reimbursements ..	965,065.00	965,065.00		
		\$189,355.00	\$189,355.00		
	Total Appropriation No. 920	\$200,000.00	\$200,000.00		\$ 6,653.10
921.	THE REAL ESTATE AGENTS' LICENSING ACT:				
(a)	<i>Salaries—</i>				
	Clerk and Stenographer	\$ 750.00	\$ 1,100.00	\$ 350.00*	\$ 705.00
(b)	<i>Expenses—</i>				
	Postage	\$ 25.00	\$ 25.00		
	Printing, Stationery and Office Supplies	65.00	65.00		
	Telegrams and Telephones	10.00	10.00		
	Travelling Expenses	200.00	50.00	\$ 150.00	
		\$ 300.00	\$ 150.00	\$ 150.00	
	Total Appropriation No. 921	\$ 1,050.00	\$ 1,250.00	\$ 200.00*	\$ 705.00
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:				
(b)	<i>Expenses—</i>				
	Postage	\$ 10.00	\$ 10.00		
	Travelling Expenses	125.00	115.00	\$ 10.00	
	Wages	125.00	150.00	25.00*	
	Total Appropriation No. 922	\$ 260.00	\$ 275.00	\$ 15.00*	
924.	INCOME TAX BRANCH:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,600.00		\$ 3,216.00
	Senior Assessors: 3 at \$2,100	6,300.00	6,300.00		5,778.00
	Assessors: 3 at \$1,800; 2 at \$1,600; 3 at \$1,200; 2 at \$900	14,000.00	14,000.00		13,108.00
	Accountant	1,800.00	1,800.00		1,668.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$1,000; 4 at \$900; 1 at \$800; 6 at \$750; 1 at \$725; 5 at \$700	16,825.00	16,675.00	\$ 150.00	15,839.50
		\$ 42,525.00	\$ 42,375.00	\$ 150.00	\$ 39,609.50

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
924. INCOME TAX BRANCH—<i>Continued</i>:					
	(b) <i>Expenses—</i>				
	Advertising	\$ 800.00	\$ 1,200.00	\$ 400.00*	
	Equipment	250.00	500.00	250.00*	
	Postage	2,600.00	2,400.00	200.00	
	Printing, Stationery and Office Supplies	4,500.00	7,300.00	2,800.00*	
	Telegrams and Telephones	150.00	225.00	75.00*	
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	200.00	400.00	200.00*	
		<u>\$ 9,500.00</u>	<u>\$ 13,025.00</u>	<u>\$ 3,525.00*</u>	
	Total Appropriation No. 924 ..	<u>\$ 52,025.00</u>	<u>\$ 55,400.00</u>	<u>\$ 3,375.00*</u>	<u>\$ 39,609.50</u>
925. ALBERTA TAXATION ENQUIRY BOARD:					
	(a) <i>Salaries—</i>				
	Secretary	\$ 2,800.00		\$ 2,800.00	\$ 2,528.00
	(b) <i>Expenses</i>	500.00		500.00	
	Total Appropriation No. 925 ..	<u>\$ 3,300.00</u>		<u>\$ 3,300.00</u>	<u>\$ 2,528.00</u>
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$427,808.30</u>	<u>\$443,740.00</u>	<u>\$ 15,931.70*</u>	<u>\$123,483.60†</u>

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEARS' COLLEC- TIONS	\$ 8,500.00	\$ 8,500.00		
975. PURCHASE OF STOCK, FARM LOAN BOARD	\$ 5,000.00	\$ 5,000.00		
978. ALBERTA RURAL CREDIT CORPORATION, SHARE CAPITAL	\$ 8,000.00	\$ 8,000.00		
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 21,500.00</u>	<u>\$ 21,500.00</u>		

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase	Decrease
INCOME ACCOUNT					
1001.	EXPENSES:				
	Maintenance	\$350,000.00	\$362,000.00		\$ 12,000.00
	Operation	785,000.00	846,720.00		61,720.00
	Interest, Commission, Exchange and Contingencies	1,500,000.00	1,520,000.00		20,000.00
	Sinking Fund	145,000.00	135,000.00	\$ 10,000.00	
	Pension Fund	25,000.00	25,000.00		
	Total Appropriation No. 1001	\$2,805,000.00	\$2,888,720.00	\$ 10,000.00	\$ 93,720.00
					\$ 83,720.00 Net

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$ 50,000.00	\$ 50,000.00		
1022.	PREMIUM ON NEW YORK EXCHANGE.....		\$100,000.00		\$100,000.00
TOTAL: RAILWAYS AND TELEPHONES					
DEPARTMENT (Telephones Branch),					
	CAPITAL ACCOUNT	\$ 50,000.00	\$150,000.00		\$100,000.00

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1101.	MINISTER'S OFFICE:				
	(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	80.00	80.00		
	Travelling Expenses	250.00	250.00		
	Unclassified	70.00	70.00		
	Total Appropriation No. 1101	\$ 600.00	\$ 600.00		
1102.	GENERAL OFFICE:				
	(a) <i>Salaries</i> —				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00		\$ 4,160.00
	Solicitor	2,700.00	2,400.00	\$ 300.00	2,442.00
	Revenue Inspector	2,100.00	2,100.00		1,926.00
	Chief Draughtsman	2,100.00	2,100.00		1,884.00
	Chief Accountant	1,800.00	1,500.00	300.00	1,668.00
	Clerks and Stenographers: 1 at \$2,100; 2 at \$1,600; 3 at \$1,500; 6 at \$1,400; 2 at \$1,350; 1 at \$1,300; 15 at \$1,200; 1 at \$1,100; 3 at \$1,000; 1 at \$950; 9 at \$900; 5 at \$850; 10 at \$800; 12 at \$750; 12 at \$700	83,000.00	82,350.00	650.00	78,055.00
	Extra Assistance	2,000.00	2,000.00		1,800.00
		\$ 98,450.00	\$ 97,200.00	\$ 1,250.00	\$ 91,935.00
	(b) <i>Expenses</i> —				
	Advertising	\$ 500.00	\$ 500.00		
	Books and Binding	200.00	200.00		
	Equipment	600.00	600.00		
	Freight, Express and Cartage	500.00	500.00		
	Maps, Plans, etc.	2,000.00	2,000.00		
	Newspapers and Periodicals	100.00	100.00		
	Printing, Stationery and Office Supplies	8,600.00	10,700.00	\$ 2,100.00*	
	Repairs and Replacements	200.00	200.00		
	Telegrams and Telephones	600.00	700.00	100.00*	
	Travelling Expenses	2,500.00	2,500.00		
	Unclassified	1,000.00	1,000.00		
		\$ 16,800.00	\$ 19,000.00	\$ 2,200.00*	
		\$115,250.00	\$116,200.00	\$ 950.00*	
	Less Reimbursement for Administra- tion of School Lands	40,000.00	40,000.00		
	Total Appropriation No. 1102	\$ 75,250.00	\$ 76,200.00	\$ 950.00*	\$ 91,935.00
1103.	ADVISORY BOARD:				
	(b) <i>Expenses</i>	\$ 100.00	\$ 100.00		
1104.	DIRECTOR OF LANDS:				
	(a) <i>Salaries</i> —				
	Director	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Chief Clerk	1,800.00	1,800.00		1,632.00
	Inspector	1,500.00	1,500.00		1,410.00
		\$ 6,300.00	\$ 6,300.00		\$ 5,742.00
	(b) <i>Expenses</i> —				
	Freight, Express and Cartage	\$ 50.00	\$ 50.00		
	Printing, Stationery and Office Supplies	150.00	150.00		
	Repairs and Replacements		50.00	\$ 50.00*	
	Surveys	500.00	500.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	1,600.00	1,600.00		
	Unclassified	50.00	50.00		
		\$ 2,450.00	\$ 2,500.00	\$ 50.00*	
	Total Appropriation No. 1104	\$ 8,750.00	\$ 8,800.00	\$ 50.00*	\$ 5,742.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1105. EDMONTON LAND AGENCY:					
(a)	<i>Salaries—</i>				
	Agent	\$ 3,200.00	\$ 3,200.00		\$ 2,872.00
	Assistant Agent	2,100.00	2,100.00		1,926.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,500; 2 at \$1,450; 2 at \$1,200; 2 at \$1,150; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 6 at \$750; 2 at \$700	24,100.00	25,350.00	\$ 1,250.00*	22,637.00
		\$ 29,400.00	\$ 30,650.00	\$ 1,250.00*	\$ 27,435.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 1,000.00	\$ 500.00*	
	Freight, Express and Cartage	50.00	50.00		
	Insurance	200.00	200.00		
	Postage	1,450.00	1,450.00		
	Printing, Stationery and Office Supplies	1,200.00	1,200.00		
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	150.00	150.00		
	Unclassified	100.00	100.00		
		\$ 3,750.00	\$ 4,250.00	\$ 500.00*	
	Total Appropriation No. 1105	\$ 33,150.00	\$ 34,900.00	\$ 1,750.00*	\$ 27,435.00
1106. CALGARY LAND AGENCY:					
(a)	<i>Salaries—</i>				
	Agent	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Assistant Agent	2,100.00	2,100.00		1,926.00
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 2 at \$900; 1 at \$800; 1 at \$750	13,900.00	13,750.00	\$ 150.00	13,671.00
		\$ 19,000.00	\$ 18,850.00	\$ 150.00	\$ 18,297.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 50.00	\$ 50.00		
	Postage	900.00	800.00	\$ 100.00	
	Printing, Stationery and Office Supplies	600.00	600.00		
	Repairs and Replacements	50.00	100.00	50.00*	
	Telegrams and Telephones	150.00	200.00	50.00*	
	Travelling Expenses	500.00	500.00		
	Unclassified	100.00	100.00		
		\$ 2,350.00	\$ 2,350.00		
	Total Appropriation No. 1106	\$ 21,350.00	\$ 21,200.00	\$ 150.00	\$ 18,297.00
1107. LETHBRIDGE LAND AGENCY:					
(a)	<i>Salaries—</i>				
	Agent	\$ 2,900.00	\$ 2,900.00		\$ 2,614.00
	Assistant Agent	2,200.00	2,200.00		1,968.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$850; 2 at \$700	5,800.00	5,900.00	\$ 100.00*	6,444.00
	Extra Assistance	200.00		200.00	
		\$ 11,100.00	\$ 11,000.00	\$ 100.00	\$ 11,026.00
(b)	<i>Expenses—</i>				
	Equipment		\$ 200.00	\$ 200.00*	
	Freight, Express and Cartage	\$ 100.00	50.00	50.00	
	Postage	650.00	650.00		
	Printing, Stationery and Office Supplies	300.00	250.00	50.00	
	Repairs and Replacements	50.00	50.00		
	Telegrams and Telephones	100.00	150.00	50.00*	
	Travelling Expenses	200.00	250.00	50.00*	
	Unclassified	100.00	100.00		
		\$ 1,500.00	\$ 1,700.00	\$ 200.00*	
	Total Appropriation No. 1107	\$ 12,600.00	\$ 12,700.00	\$ 100.00*	\$ 11,026.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1109. PEACE RIVER LAND AGENCY:					
(a) <i>Salaries</i> —					
	Agent	\$ 2,400.00	\$ 2,400.00		\$ 2,184.00
	Assistant Agent	1,600.00	1,600.00		1,496.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 2 at \$1,000; 1 at \$900; 1 at \$750; 2 at \$700	7,650.00	6,850.00	\$ 800.00	7,261.00
		\$ 11,650.00	\$ 10,850.00	\$ 800.00	\$ 10,941.00
(b) <i>Expenses</i> —					
	Equipment	\$ 150.00	\$ 150.00		
	Freight, Express and Cartage	100.00	150.00	\$ 50.00*	
	Postage	900.00	900.00		
	Printing, Stationery and Office Supplies	250.00	350.00	100.00*	
	Repairs and Replacements	100.00	100.00		
	Telegrams and Telephones	100.00	150.00	50.00*	
	Travelling Expenses	250.00	250.00		
	Unclassified	200.00	1,000.00	800.00*	
		\$ 2,050.00	\$ 3,050.00	\$ 1,000.00*	
	Total Appropriation No. 1109	\$ 13,700.00	\$ 13,900.00	\$ 200.00*	\$ 10,941.00
1110. DIRECTOR OF FISHERIES:					
(a) <i>Salaries</i> —					
	Director	\$ 3,000.00	\$ 3,000.00		\$ 2,700.00
	Inspectors: 6 at \$1,500; 1 at \$1,200 ..	10,200.00	10,200.00		9,600.00
		\$ 13,200.00	\$ 13,200.00		\$ 12,300.00
(b) <i>Expenses</i> —					
	Automobiles	\$ 800.00		\$ 800.00	
	Equipment	750.00		750.00	
	Freight, Express and Cartage	250.00	\$ 250.00		
	Printing, Stationery and Office Supplies	1,000.00	1,000.00		
	Repairs and Replacements	500.00	500.00		
	Telegrams and Telephones	350.00	400.00	50.00*	
	Travelling Expenses	7,000.00	7,500.00	500.00*	
	Wages	3,000.00	3,000.00		
	Unclassified	550.00	550.00		
		\$ 14,200.00	\$ 13,200.00	\$ 1,000.00	
	Total Appropriation No. 1110	\$ 27,400.00	\$ 26,400.00	\$ 1,000.00	\$ 12,300.00
1111. LESSER SLAVE LAKE HATCHERY:					
(a) <i>Salaries</i> —					
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,582.00
(b) <i>Expenses</i>					
		800.00	1,800.00	\$ 1,000.00*	
	Total Appropriation No. 1111	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*	\$ 1,582.00
1112. DIRECTOR OF FORESTRY:					
(a) <i>Salaries</i> —					
	Director	\$ 3,800.00	\$ 3,800.00		\$ 3,388.00
	Assistant Director	3,200.00	3,200.00		2,872.00
	Chief Timber Inspector	2,400.00	2,400.00		2,184.00
	Timber Investigator	2,100.00	2,100.00		1,926.00
		\$ 11,500.00	\$ 11,500.00		\$ 10,370.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1112. DIRECTOR OF FORESTRY—Continued:					
(b)	<i>Expenses—</i>				
	Advertising	\$ 300.00		\$ 300.00	
	Equipment	3,835.00		3,835.00	
	Freight, Express and Cartage	300.00	\$ 600.00	300.00*	
	Nurseries	800.00	500.00	300.00	
	Printing, Stationery and Office Supplies	2,000.00	2,000.00		
	Repairs and Replacements	500.00	500.00		
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	4,000.00	4,000.00		
	Wages	200.00	500.00	300.00*	
	Unclassified	400.00	400.00		
		\$ 12,535.00	\$ 8,700.00	\$ 3,835.00	
	Total Appropriation No. 1112	\$ 24,035.00	\$ 20,200.00	\$ 3,835.00	\$ 10,370.00
1113. NORTHERN ALBERTA FOREST DISTRICT:					
(a)	<i>Salaries—</i>				
	Timber Inspectors: 4 at \$1,800; 2 at \$1,600; 2 at \$1,500	\$ 13,400.00	\$ 13,400.00		\$ 12,484.00
	Rangers: 18 at \$660; 2 at \$630; 21 at \$600	25,740.00	25,860.00	\$ 120.00*	24,195.60
		\$ 39,140.00	\$ 39,260.00	\$ 120.00*	\$ 36,679.60
(b)	<i>Expenses—</i>				
	Equipment	\$ 100.00		\$ 100.00	
	Freight, Express and Cartage	350.00	\$ 350.00		
	Postage	250.00	75.00	175.00	
	Repairs and Replacements	1,500.00	875.00	625.00	
	Telegrams and Telephones	100.00	50.00	50.00	
	Travelling Expenses	10,000.00	10,500.00	500.00*	
	Wages	1,750.00	1,750.00		
	Unclassified	550.00	175.00	375.00	
		\$ 14,600.00	\$ 13,775.00	\$ 825.00	
	Total Appropriation No. 1113	\$ 53,740.00	\$ 53,035.00	\$ 705.00	\$ 36,679.60
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:					
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,800.00	\$ 2,800.00		\$ 2,528.00
	Clerk	1,200.00	1,400.00	\$ 200.00*	1,140.00
	Stenographer	750.00	750.00		705.00
	Rangers: 2 at \$1,800; 2 at \$1,500; 6 at \$1,200; 1 at \$1,070; 1 at \$970; 1 at \$960; 2 at \$900; 1 at \$660; 3 at \$570; 7 at \$540	24,750.00	25,110.00	360.00*	23,077.68
		\$ 29,500.00	\$ 30,060.00	\$ 560.00*	\$ 27,450.68
(b)	<i>Expenses—</i>				
	Equipment	\$ 100.00		\$ 100.00	
	Freight, Express and Cartage	100.00	\$ 100.00		
	Postage	250.00	250.00		
	Printing, Stationery and Office Supplies	50.00	50.00		
	Repairs and Replacements	1,605.00	1,080.00	525.00	
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	1,150.00	1,150.00		
	Wages	5,950.00	5,400.00	550.00	
	Unclassified	400.00	350.00	50.00	
		\$ 9,805.00	\$ 8,580.00	\$ 1,225.00	
	Total Appropriation No. 1114	\$ 39,305.00	\$ 38,640.00	\$ 665.00	\$ 27,450.68

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1116. CLEARWATER FOREST RESERVE:					
(a) Salaries—					
Superintendent	\$ 2,700.00	\$ 2,700.00			\$ 2,442.00
Clerk	1,400.00	1,400.00			1,320.00
Rangers: 1 at \$1,800; 1 at \$1,140; 1 at \$970; 1 at \$700; 2 at \$660; 6 at \$570	9,350.00	9,350.00			8,746.16
	\$ 13,450.00	\$ 13,450.00			\$ 12,508.16
(b) Expenses—					
Freight, Express and Cartage	\$ 50.00	\$ 100.00	\$ 50.00*		
Postage	100.00	65.00	35.00		
Repairs and Replacements	1,020.00	1,020.00			
Telegrams and Telephones	25.00	35.00	10.00*		
Travelling Expenses	900.00	1,300.00	400.00*		
Wages	1,600.00	1,600.00			
Unclassified	100.00	70.00	30.00		
	\$ 3,795.00	\$ 4,190.00	\$ 395.00*		
Total Appropriation No. 1116	\$ 17,245.00	\$ 17,640.00	\$ 395.00*		\$ 12,508.16
1117. BRAZEAU-ATHABASCA FOREST RESERVE:					
(a) Salaries—					
Superintendent	\$ 2,400.00	\$ 2,400.00			\$ 2,184.00
Clerk	1,400.00	1,400.00			1,320.00
Rangers: 1 at \$1,800; 1 at \$1,500; 4 at \$1,200; 1 at \$970; 2 at \$900; 1 at \$840; 2 at \$780; 2 at \$720; 1 at \$630; 1 at \$600; 1 at \$570; 2 at \$540	17,590.00	17,710.00	\$ 120.00*		16,353.56
	\$ 21,390.00	\$ 21,510.00	\$ 120.00*		\$ 19,857.56
(b) Expenses—					
Freight, Express and Cartage	\$ 100.00	\$ 100.00			
Postage	65.00	65.00			
Printing, Stationery and Office Supplies	100.00		\$ 100.00		
Repairs and Replacements	1,300.00	665.00	635.00		
Telegrams and Telephones	35.00	35.00			
Travelling Expenses	600.00	1,000.00	400.00*		
Wages	2,250.00	2,250.00			
Unclassified	200.00	100.00	100.00		
	\$ 4,650.00	\$ 4,215.00	\$ 435.00		
Total Appropriation No. 1117	\$ 26,040.00	\$ 25,725.00	\$ 315.00		\$ 19,857.56
1120. CYPRESS HILLS FOREST RESERVE:					
(a) Salaries—					
Ranger	\$ 1,700.00	\$ 1,700.00			\$ 1,582.00
(b) Expenses—					
Postage	\$ 25.00		\$ 25.00		
Repairs and Replacements	300.00	\$ 300.00			
Travelling Expenses	350.00	400.00	50.00*		
Wages	760.00	760.00			
Unclassified	65.00	40.00	25.00		
	\$ 1,500.00	\$ 1,500.00			
Total Appropriation No. 1120	\$ 3,200.00	\$ 3,200.00			\$ 1,582.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1123. PETROLEUM AND NATURAL GAS DIVISION:					
(a)	<i>Salaries—</i>				
	Director	\$ 5,000.00	\$ 5,000.00		\$ 4,360.00
	Engineers: 2 at \$2,700; 1 at \$1,800	7,200.00	7,200.00		6,552.00
	Chemist	1,500.00	1,500.00		1,380.00
	Sample Examiner	1,200.00		\$ 1,200.00	1,140.00
	Stenographer	900.00	900.00		846.00
		<u>\$ 15,800.00</u>	<u>\$ 14,600.00</u>	<u>\$ 1,200.00</u>	<u>\$ 14,278.00</u>
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage	\$ 500.00	\$ 300.00	\$ 200.00	
	Insurance	250.00	550.00	300.00*	
	Laboratory Analysis	350.00	378.00	28.00*	
	Laboratory Supplies	750.00	622.00	128.00	
	Printing, Stationery and Office Supplies	700.00	600.00	100.00	
	Repairs and Replacements	50.00	200.00	150.00*	
	Telegrams and Telephones	250.00	400.00	150.00*	
	Travelling Expenses	3,000.00	3,200.00	200.00*	
	Unclassified	500.00	850.00	350.00*	
		<u>\$ 6,350.00</u>	<u>\$ 7,100.00</u>	<u>\$ 750.00*</u>	
	Total Appropriation No. 1123	<u>\$ 22,150.00</u>	<u>\$ 21,700.00</u>	<u>\$ 450.00</u>	<u>\$ 14,278.00</u>
1124. THE MINES ACT:					
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 4,800.00	\$ 4,800.00		\$ 4,200.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 2 at \$2,800; 3 at \$2,500	19,000.00	19,000.00		17,180.00
		<u>\$ 23,800.00</u>	<u>\$ 23,800.00</u>		<u>\$ 21,380.00</u>
(b)	<i>Expenses—</i>				
	Examinations	\$ 1,200.00	\$ 1,200.00		
	Printing, Stationery and Office Supplies	1,350.00	1,450.00	\$ 100.00*	
	Telegrams and Telephones	360.00	400.00	40.00*	
	Travelling Expenses	5,800.00	6,000.00	200.00*	
	Unclassified	100.00	100.00		
		<u>\$ 8,810.00</u>	<u>\$ 9,150.00</u>	<u>\$ 340.00*</u>	
	Total Appropriation No. 1124	<u>\$ 32,610.00</u>	<u>\$ 32,950.00</u>	<u>\$ 340.00*</u>	<u>\$ 21,380.00</u>
1125. SUPERVISOR OF GRAZING:					
(a)	<i>Salaries—</i>				
	Supervisor	\$ 1,800.00	\$ 1,800.00		\$ 1,668.00
	Assistant Supervisor	1,700.00	1,700.00		1,582.00
	Stenographer	900.00	900.00		846.00
		<u>\$ 4,400.00</u>	<u>\$ 4,400.00</u>		<u>\$ 4,096.00</u>
(b)	<i>Expenses—</i>				
	Postage	\$ 35.00	\$ 35.00		
	Printing, Stationery and Office Supplies	200.00	200.00		
	Telegrams and Telephones	165.00	165.00		
	Travelling Expenses	2,500.00	2,500.00		
	Unclassified	100.00	200.00	\$ 100.00*	
		<u>\$ 3,000.00</u>	<u>\$ 3,100.00</u>	<u>\$ 100.00*</u>	
	Total Appropriation No. 1125	<u>\$ 7,400.00</u>	<u>\$ 7,500.00</u>	<u>\$ 100.00*</u>	<u>\$ 4,096.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
1126.	FRY PURCHASE AND DISTRIBUTIONS	\$ 8,200.00	\$ 8,200.00		
1127.	FIRE FIGHTING, GENERAL	\$ 16,000.00	\$ 18,000.00	\$ 2,000.00*	
1128.	POSTAGE	\$ 3,500.00	\$ 3,800.00	\$ 300.00*	
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT		\$148,825.00	\$448,890.00	\$ 65.00*	\$327,460.00†

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

XV.—UNEMPLOYMENT AND FARM RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
MUNICIPAL AFFAIRS DEPARTMENT					
1600.	DIRECT RELIEF—ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 4,000.00	.....	.....	\$ 3,560.00
	Assistant Supervisor	1,800.00	.....	.....	1,668.00
	Accountant	2,000.00	.....	.....	1,840.00
	Inspectors and Investigators: 2 at \$1,600; 5 at \$1,500; 1 at \$1,400	12,100.00	.....	.....	11,362.00
	Clerks and Stenographers: 4 at \$1,200; 1 at \$1,000; 1 at \$950; 2 at \$850; 2 at \$800; 6 at \$750; 7 at \$700; 1 at \$480	19,930.00	.....	.....	18,777.00
		<u>\$ 39,830.00</u>			<u>\$ 37,207.00</u>
(b)	<i>Expenses—</i>				
	Administration Costs in Cities	\$ 33,300.00	.....	.....	.....
	Printing, Stationery and Office Sup- plies	6,500.00	.....	.....	.....
	Travelling Expenses:				
	Relief Branch	\$4,000.00			
	Bureau of Labour	1,500.00			
		5,500.00	.....	.....	.....
	Telegrams and Telephones	500.00	.....	.....	.....
	Wages	2,200.00	.....	.....	.....
	Unclassified	1,900.00	.....	.....	.....
		<u>\$ 49,900.00</u>			
	Total Appropriation No. 1600	<u>\$ 89,730.00</u>			<u>\$ 37,207.00</u>
1601.	DIRECT RELIEF—MUNICIPAL DISTRICTS:				
	Fuel	\$ 13,100.00	.....	.....	.....
	Food	39,400.00	.....	.....	.....
	Clothing	2,800.00	.....	.....	.....
	Shelter	500.00	.....	.....	.....
	Total Appropriation No. 1601	<u>\$ 55,800.00</u>			
1602.	DIRECT RELIEF—IMPROVEMENT DIS- TRICTS AND INDIGENT MUNICIPALI- TIES:				
	Fuel	\$ 22,400.00	.....	.....	.....
	Food	349,100.00	.....	.....	.....
	Clothing	24,800.00	.....	.....	.....
	Shelter	4,500.00	.....	.....	.....
	Unclassified	100.00	.....	.....	.....
		<u>\$400,900.00</u>			
	Less Dominion Government Subven- tion and Amount Recoverable from Improvement Districts and Muni- cipal Districts	220,450.00	.....	.....	.....
	Total Appropriation No. 1602	<u>\$180,450.00</u>			
1603.	DIRECT RELIEF—TOWNS, VILLAGES AND CITIES OF RED DEER AND WETASKIWIN:				
	Fuel	\$ 1,800.00	.....	.....	.....
	Food	13,000.00	.....	.....	.....
	Clothing	2,500.00	.....	.....	.....
	Shelter	2,700.00	.....	.....	.....
	Total Appropriation No. 1603	<u>\$ 20,000.00</u>			

XV.—UNEMPLOYMENT AND FARM RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
MUNICIPAL AFFAIRS DEPARTMENT—Continued					
1604.	DIRECT RELIEF—PROVINCIAL TRANSIENTS:				
	Fuel	\$ 1,500.00			
	Food	40,000.00			
	Clothing	2,500.00			
	Shelter	16,000.00			
		\$ 60,000.00			
	Less Dominion Government Subven- tion	27,000.00			
	Total Appropriation No. 1604	\$ 33,000.00			
1605.	DIRECT RELIEF—CITIES OF CALGARY, DRUMHELLER, EDMONTON, LETH- BRIDGE AND MEDICINE HAT:				
	Fuel	\$ 41,000.00			
	Food	500,000.00			
	Clothing	35,000.00			
	Shelter	225,000.00			
	Unclassified	2,000.00			
	Total Appropriation No. 1605	\$803,000.00			
1609.	UNEMPLOYMENT RELIEF COMMISSION, ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Assistant Purchasing Agent	\$ 1,500.00			\$ 1,380.00
	Investigators: 1 at \$1,200; 1 at \$900	2,100.00			2,004.00
	Auditors: 1 at \$1,500; 1 at \$1,200	2,700.00			2,496.00
	Clerks and Stenographers: 1 at \$1,350; 2 at \$1,300; 1 at \$1,200; 1 at \$1,000; 2 at \$900; 1 at \$800; 1 at \$750; 1 at \$700; 2 at \$600	11,400.00			10,788.00
		\$ 17,700.00			\$ 16,668.00
(b)	<i>Expenses—</i>				
1.	General (\$16,750.00).				
	Printing, Stationery and Office Sup- plies	\$ 3,000.00			
	Travelling Expenses	5,000.00			
	Telegrams and Telephones	2,000.00			
	Wages	4,000.00			
	Rentals	750.00			
	Unclassified	2,000.00			
2.	Urban Centres (\$21,150.00).				
	Printing, Stationery and Office Sup- plies	1,500.00			
	Equipment	2,000.00			
	Repairs and Replacements	2,500.00			
	Wages	10,000.00			
	Travelling Expenses	400.00			
	Medical Services and Supplies	1,650.00			
	Rentals	1,500.00			
	Unclassified	1,600.00			
3.	Camps (\$98,000.00).				
	Equipment and Materials	30,000.00			
	Repairs and Replacements	7,000.00			
	Freight, Express and Cartage	4,500.00			
	Wages	25,500.00			
	Travelling Expenses	7,500.00			
	Feed	6,000.00			
	Heat, Light and Power	7,000.00			
	Medical Services and Supplies	7,500.00			
	Unclassified	3,000.00			
		\$135,900.00			
	Total Appropriation No. 1609	\$153,600.00			\$ 16,668.00

XV.—UNEMPLOYMENT AND FARM RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
MUNICIPAL AFFAIRS DEPARTMENT—Continued					
1612.	TRANSPORTATION COSTS—SINGLE MEN	\$ 250.00			
1613.	ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVE- MENT DISTRICTS:				
	Wages	\$ 1,500.00			
	Transient Family Settlement Plan	1,000.00			
	Total Appropriation No. 1613	\$ 2,500.00			
1615.	UNEMPLOYMENT RELIEF COMMISSION: Provincial Contributions in Excess of Dominion Government Subventions	\$125,000.00			
1617.	DISTRIBUTION OF CLOTHING:				
	Administration Expenses Canadian Red Cross Society	\$ 6,000.00			
	Clothing	64,000.00			
		\$ 70,000.00			
	Less Reimbursements by Municipali- ties	67,200.00			
		\$ 2,800.00			
	TOTAL: UNEMPLOYMENT RELIEF—MUNI- CIPAL AFFAIRS DEPARTMENT	\$1,466,130.00			\$ 53,875.00

AGRICULTURE DEPARTMENT

148.	AGRICULTURAL RELIEF AND INVESTIGA- TIONS:				
(a)	<i>Salaries—</i>				
	Assistant Director	\$ 2,800.00			\$ 2,528.00
	Investigators and Inspectors: 2 at \$1,800; 1 at \$900 (part salary)	4,500.00			4,170.00
	Fieldmen: 6 at \$900 (part salary)	5,400.00			5,004.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$800; 1 at \$750; 1 at \$700; 1 at \$1,000 (part salary); 1 at \$220.81 (part salary)	4,720.81			4,244.33
		\$ 17,420.81			\$ 15,946.33
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,000.00			
	Repairs and Replacements	1,200.00			
	Freight, Express and Cartage	800.00			
	Travelling Expenses	5,000.00			
	Wages	1,000.00			
	Unclassified	1,000.00			
		\$ 10,000.00			
	Total Appropriation No. 148	\$ 27,420.81			\$ 15,946.33
178.	MOVING SETTLERS	\$ 50,000.00			
	Less Dominion Government Subvention	\$ 25,000.00			
	Total Appropriation No. 178	\$ 25,000.00			

XV.—UNEMPLOYMENT AND FARM RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1934-35	Estimates for the Fiscal Year 1933-34	Increase or Decrease*	Net Salaries
AGRICULTURE DEPARTMENT—Continued					
183.	RELIEF SETTLEMENT PLAN:	\$200,000.00			
	Less Dominion Government and Muni- cipalities Share	133,333.00			
	Total Appropriation No. 183	\$ 66,667.00			
184.	SEED GRAIN ADVANCES:	\$250,000.00			
	TOTAL: FARM RELIEF—AGRICULTURE DEPARTMENT	\$369,087.81			\$ 15,946.33
	TOTAL: UNEMPLOYMENT AND FARM RE- LIEF	\$1,835,217.81†			\$ 69,821.33†

‡In 1933-34 not Included in Estimates; paid under Statutory authority.

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees. In addition net salaries are subject to a deduction of 4% for the Superannuation Fund.

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1933

INCOME ACCOUNT

	Amount expended and to be voted
LEGISLATION:	
Vote III. Legislation, General Warrant	\$ 2,946.90
EXECUTIVE COUNCIL:	
Vote II. Executive Council, General Warrant	9,595.22
TREASURY DEPARTMENT:	
Compassionate Allowance to Mrs. M. Beenfeldt	500.00

CAPITAL ACCOUNT

PUBLIC DEBT:	
American Exchange	129,912.81
AGRICULTURE DEPARTMENT:	
Fodder Relief	400.15
MUNICIPAL AFFAIRS:	
Charitable Purposes and Care of Incurables	18,976.26
TREASURY DEPARTMENT:	
School Districts and Municipal Districts Guarantees	10,514.02
	<u>\$172,845.36</u>

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1933.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1934

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Alberta Exhibit at World's Grain Congress, Regina	\$ 3,623.05		
London, England, Agent General's Office	3,400.00		
Expenditure, Toronto Office, Alberta Trade Commissioner	4,400.00		
	<u>\$ 11,423.05</u>		<u>\$ 11,423.05</u>
LEGISLATION:			
Commission on State Medicine	\$ 1,000.00		
Special Committee on Redistribution	1,000.00		
Vote III. Legislation, General Office, Expenses	8,000.00		
	<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
AGRICULTURE DEPARTMENT:			
Relief, Land Settlement Scheme		\$165,000.00	
Movement of Settlers from Dry Areas	\$ 26,500.00	26,500.00	
Extermination of Agricultural Pests	6,500.00	81,000.00	
Purchase of Seed Oats for Distribution Amongst Farmers		30,000.00	
Fodder Loans and Free Freight on Feed	30,000.00	420,000.00	
Wintering Horses	5,000.00	5,000.00	
Purchase of Potatoes and Vegetables and Freight on Same		29,000.00	
Movement of Live Stock for Feeding	5,000.00	5,000.00	
Boar Bonusing and Free Freight on Sows	1,175.00	325.00	
Vote IV. Agriculture Department, General Warrant	10,600.00		
Commissions on Threshers' Licenses	116.30		
	<u>\$ 84,291.30</u>	<u>\$761,825.00</u>	<u>\$846,116.30</u>
EDUCATION DEPARTMENT:			
Equipment for Radio Station, University of Alberta		\$ 1,600.00	
University of Alberta, Apprn. No. 305	\$ 20,000.00		
Grants to Schools, Apprn. No. 303	210,000.00		
Normal School, Calgary, Apprn. No. 306	5,480.00		
Normal School, Camrose, Apprn. No. 307	3,910.00		
Normal School, Edmonton, Apprn. No. 308	1,525.00		
Inspection of Schools, Apprn. No. 313	14,490.00		
Examinations, Certificates and Teachers' Bureau, Apprn. No. 314	595.00		
	<u>\$256,000.00</u>	<u>\$ 1,600.00</u>	<u>\$257,600.00</u>
LANDS AND MINES DEPARTMENT:			
Refunds of Dominion Timber Dues	\$ 1,000.00		\$ 1,000.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Grants to Municipal Districts No. 361, No. 363 and No. 515, re Seed Grain and Relief	\$ 9,914.42		
Reimbursement of Tax Recovery Costs to Joseph Baxendall	399.70		
Charitable Purposes and Care of Incurables		\$ 75,000.00	
Grant to Mrs. A. C. Williams, Recoverable from I.D. No. 887		331.90	
Vote VII. Municipal Affairs, General Warrant	14,000.00		
	<u>\$ 24,314.12</u>	<u>\$ 75,331.90</u>	<u>\$ 99,646.02</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC HEALTH DEPARTMENT:			
Provincial Mental Hospital, Claresholm	\$ 14,550.00		\$ 14,550.00
PUBLIC WORKS DEPARTMENT:			
Protection of Banks of Sheep Creek at Okotoks.....		\$ 7,500.00	
Turtle Mountain, Geological Examination, and Re- moval of Houses	3,197.93		
Cost of Site for Seaplane Base and Landing Field at Cooking Lake		6,000.00	
Legislative Buildings and Public Institutions Addi- tions and Furnishings, Apprn. No. 756		56,379.00	
Legislative and Departmental Buildings, Apprn. No. 709	52,000.00		
Public Institutions, Apprn. No. 710	10,000.00		
Plowing Fire Guards, Sheep Creek to Old Man River	500.00		
Purchase of Land for Provincial Park at Buffalo Lake		1,550.00	
Maintenance of Calgary-Edmonton Highway	85,000.00		
Provincial Mental Institute, Voltage Regulator.....		1,200.00	
Construction of Diversion Canal, Highwood River to Squaw Coulee		18,340.70	
J. B. Hoeh, Settlement of Claim, Property Damage Purchase of Fane Building; Mass Feeding of Single Unemployed	250.00	10,100.00	
	<u>\$150,947.93</u>	<u>\$101,069.70</u>	252,017.63
TREASURY DEPARTMENT:			
Advance to Board of Trustees "The Canteen Funds Act"		\$ 8,400.00	
Implementing Guarantee of Binder Twine Notes for 1931		26,100.00	
Grant, Alberta Domestic Coal Operators' Associa- tion	\$ 6,300.00		
Loan to Alberta Government Telephones		240,000.00	
Allowance to Mrs. Lillian B. Smith	3,000.00		
Loans to Cities of Calgary and Edmonton re Un- employment Relief		600,000.00	
American Exchange		30,000.00	
Alberta Taxation Inquiry Board	2,000.00		
Alberta Business Committee, Encouragement of Sale of Alberta Made Goods	1,200.00		
Implementing Guarantee of Notes of Certain School Districts and Municipal Districts		590.00	
Old Age Pensions, Aprn. No. 920	120,000.00		
Implementing Ghost River Park Board Guarantee Grant, Alberta Poultry Federation	100.00	5,450.69	
Grant, Alberta Dairymen's Association	100.00		
	<u>\$132,700.00</u>	<u>\$910,540.69</u>	\$1,043,240.69
Amount to be voted under Section 3 of The Appropria- tion Act, 1934	<u>\$685,226.40</u>	<u>\$1,850,367.29</u>	<u>\$2,535,593.69</u>

NOTE—This statement represents Special Warrants passed during the period, April 1, 1933, to February 8, 1934, in respect of expenditure for the fiscal year, 1933-34.

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

Statement of estimated Revenue and Expenditure for the fiscal year ending March 31, 1935

REVENUE:

Gross Profit from Sales	\$1,315,000.00	
License Fees	100,000.00	
Beer Tax	372,000.00	
Permit Revenue	90,000.00	
Miscellaneous	<u>3,000.00</u>	\$1,880,000.00

EXPENDITURE:

Administration Expenses:		
Salaries	\$ 64,110.00	
General Expense	<u>15,890.00</u>	\$ 80,000.00
License Expense:		
Salaries	\$ 17,000.00	
Expenses	<u>5,000.00</u>	22,000.00
Warehouse Expense:		
Salaries	\$ 35,500.00	
Expenses	<u>32,500.00</u>	68,000.00
Stores Expense:		
Salaries	\$140,000.00	
Expenses	<u>90,000.00</u>	230,000.00
Interest on Advance		<u>15,000.00</u>
		415,000.00
Estimated Net Revenue		<u>\$1,465,000.00</u>

DETAILS OF SALARIES

ADMINISTRATION:	Amount	Net Salaries
Chairman	\$ 9,000.00	\$ 7,560.00
Secretary	5,000.00	4,359.84
Supervisor of Stocks	4,000.00	3,560.04
Supervisor of Traffic	3,000.00	2,700.00
Accountant	2,580.00	2,338.80
Travelling Auditor	2,520.00	2,287.20
Supervisor of Customs	2,400.00	2,184.00
Assistant Supervisor of Stocks	2,280.00	2,080.80
Secretary to Chairman	1,500.00	1,380.00
Clerks and Stenographers: 1 at \$2,280; 1 at \$2,100; 1 at \$2,000; 4 at \$1,920; 1 at \$1,800; 1 at \$1,500; 1 at \$1,410; 1 at \$1,380; 2 at \$1,320; 1 at \$1,140; 1 at \$1,110; 1 at \$1,080; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$810; 1 at \$780; 1 at \$720; 1 at \$700	<u>31,830.00</u>	29,561.56
		\$ 64,110.00
LICENSE BRANCH:		
Supervisor	\$ 3,000.00	\$ 2,700.00
Assistant Supervisor	1,940.00	1,788.36
Inspectors: 5 at \$2,100	10,500.00	9,630.00
Stenographer	1,320.00	1,221.60
Extra Assistance	<u>240.00</u>	240.00
		\$ 17,000.00

GOVERNMENT LIQUOR CONTROL—Continued

WAREHOUSES:	Amount	Net Salaries
Managers: 1 at \$4,000; 1 at \$2,880	\$ 6,880.00	\$ 6,156.84
Accountant	2,100.00	1,926.00
Warehousemen: 1 at \$1,620; 5 at \$1,560; 9 at \$1,500	22,920.00	21,448.80
Stenographers: 1 at \$1,200; 1 at \$1,140; 1 at \$1,060	3,400.00	3,171.96
Extra Assistance	200.00	200.00
	<u>\$ 35,500.00</u>	
STORES:		
Vendors and Assistant Vendors: 1 at \$2,820; 2 at \$2,520; 2 at \$2,400; 1 at \$2,340; 2 at \$2,280; 15 at \$2,100; 3 at \$2,040; 2 at \$2,020; 4 at \$1,980; 1 at \$1,840; 3 at \$1,800; 1 at \$1,780; 1 at \$1,710; 4 at \$1,680; 1 at \$1,560; 1 at \$1,500	\$ 89,650.00	\$ 82,302.48
Clerks: 1 at \$1,800; 1 at \$1,680; 3 at \$1,620; 6 at \$1,560; 17 at \$1,500; 1 at \$1,320	44,520.00	41,668.80
Extra Assistance	5,830.00	5,830.00
	<u>\$140,000.00</u>	
	<u>\$256,610.00</u>	<u>\$236,297.08†</u>

†This amount inserted for purposes of information only. Voluntary Contributions on scale set forth on page 87 are made by all employees.

GOVERNMENT OF THE PROVINCE OF ALBERTA
CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$ 700.00	\$ 28.00	\$ 42.00	\$2,550.00	\$237.00	\$288.00
725.00	29.00	43.50	2,600.00	244.00	296.00
750.00	30.00	45.00	2,650.00	251.00	304.00
775.00	31.00	46.50	2,700.00	258.00	312.00
800.00	32.00	48.00	2,750.00	265.00	320.00
850.00	34.00	51.00	2,800.00	272.00	328.00
900.00	36.00	54.00	2,850.00	279.00	336.00
950.00	38.00	57.00	2,900.00	286.00	344.00
1,000.00	40.00	60.00	2,950.00	293.00	352.00
1,050.00	45.00	66.00	3,000.00	300.00	360.00
1,100.00	50.00	72.00	3,050.00	307.00	368.00
1,150.00	55.00	78.00	3,100.00	314.00	376.00
1,200.00	60.00	84.00	3,150.00	321.00	384.00
1,250.00	65.00	90.00	3,200.00	328.00	392.00
1,300.00	70.00	96.00	3,250.00	335.00	400.00
1,350.00	75.00	102.00	3,300.00	342.00	408.00
1,400.00	80.00	108.00	3,350.00	349.00	416.00
1,450.00	85.00	114.00	3,400.00	356.00	424.00
1,500.00	90.00	120.00	3,450.00	363.00	432.00
1,550.00	97.00	128.00	3,500.00	370.00	440.00
1,600.00	104.00	136.00	3,550.00	377.00	448.00
1,650.00	111.00	144.00	3,600.00	384.00	456.00
1,700.00	118.00	152.00	3,650.00	391.00	464.00
1,750.00	125.00	160.00	3,700.00	398.00	472.00
1,800.00	132.00	168.00	3,750.00	405.00	480.00
1,850.00	139.00	176.00	3,800.00	412.00	488.00
1,900.00	146.00	184.00	3,850.00	419.00	496.00
1,950.00	153.00	192.00	3,900.00	426.00	504.00
2,000.00	160.00	200.00	3,950.00	433.00	512.00
2,050.00	167.00	208.00	4,000.00	440.00	520.00
2,100.00	174.00	216.00	4,500.00	540.00	620.00
2,150.00	181.00	224.00	5,000.00	640.00	720.00
2,200.00	188.00	232.00	5,500.00	740.00	820.00
2,250.00	195.00	240.00	6,000.00	840.00	920.00
2,300.00	202.00	248.00	6,500.00	940.00	1,020.00
2,350.00	209.00	256.00	7,000.00	1,040.00	1,120.00
2,400.00	216.00	264.00	7,500.00	1,140.00	1,220.00
2,450.00	223.00	272.00	8,000.00	1,240.00	1,320.00
2,500.00	230.00	280.00	8,500.00	1,340.00	1,420.00

SCALE OF CONTRIBUTIONS

On That Portion of the Salary From	Married	Single
\$ 1-\$1,000	4%	6%
1,001- 1,500	10%	12%
1,501- 4,000	14%	16%
4,001 and over	20%	20%

